

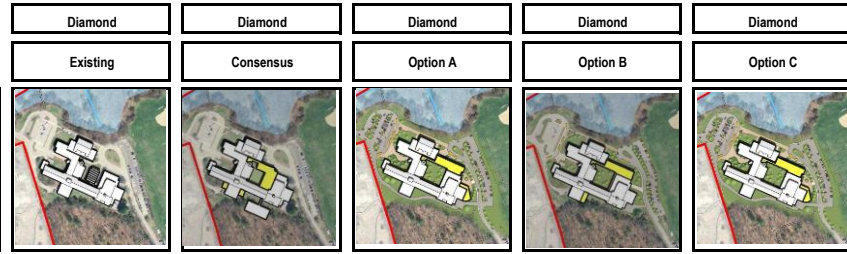


Middle School Options - Diamond

July 10, 2015

Item Score	Relative Group %
Positive	1 to 5
Neutral / Not applicable	0
Negative	-1 to -5

Existing	Consensus	Option A	Option B	Option C
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Educational Program

General Education		
16	16%	Core Academic Spaces
13	13%	Special Education
5	5%	Art & Music
5	5%	Health & Physical Education
5	5%	Library
5	5%	Dining & Food Service
2	2%	Medical
3	3%	Administration & Guidance
1	1%	Custodial & Maintenance
55%		

0	2	3	3	2					
-2	2	2	2	2					
-4	2	2	2	2					
-1	-1	2	2	2					
3	3	3	3	3					
-5	1	3	1	3					
0	0	0	0	0					
0	0	0	0	0					
0	0	0	0	0					
Sub Total					21	35	39	37	38

Facility

5	5%	Configuration/Adjacency
5	5%	Circulation
6	6%	Flexibility for Future Program & Space Needs
5	5%	Community
4	4%	Design Compatibility (blend into existing building, lighting & other impacts)
25%		

0	1	2	2	2					
-1	1	2	2	2					
2	0	0	2	0					
0	0	1	0	1					
0	0	0	0	0					
Sub Total					13	14	15	15	15

Site

5	5%	LPS Traffic & Mitigation Policy
4	4%	Playgrounds and School Fields
3	3%	Recreation Fields/Conservation Access
4	4%	Facility expansion capacity
1	2%	Environmental impacts/Conservation Issues
2	2%	Traffic/Neighborhood Impact
20%		

0	0	1	1	1					
4	4	4	4	4					
4	4	4	4	4					
0	-1	-1	-1	-1					
-2	-2	-2	-2	-2					
0	1	1	1	1					
Sub Total					12	12	12	12	12

Total Score 0 46 61 67 64 65

Project Construction Cost, Impacts and Schedule

Project Cost	\$ 29,428,000.00	\$ 32,537,000.00	\$ 28,229,000.00	\$ 30,811,000.00
Concept Construction Estimate	\$ 23,542,400.00	\$ 26,029,600.00	\$ 22,583,200.00	\$ 24,648,800.00
Effective cost per added classroom	\$ 1,279,478.26	\$ 1,414,652.17	\$ 1,411,450.00	\$ 1,540,550.00
Delivery	Spring 2018	Fall 2018	Fall 2018	Fall 2018
Estimated Construction Schedule	24 months	30 months	30 months	30 months
Construction impact on School	major	major	major	major
Construction impact on neighborhood	major	major	major	major
Solution Lifespan	50 years	50 years	50 years	50 years
Duration Until Right Sizing/New Hastings				



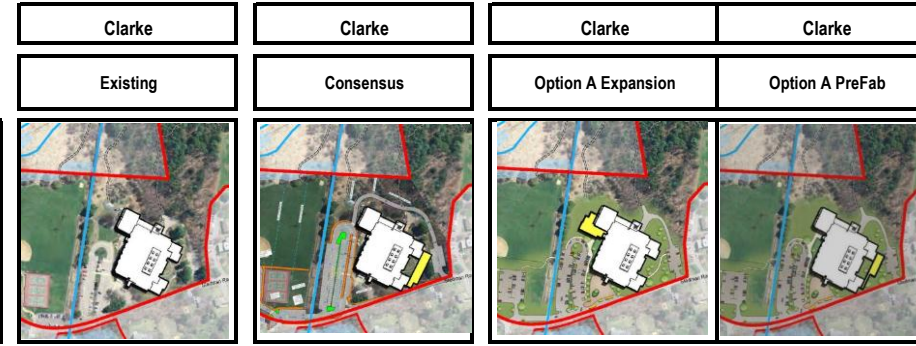
Lexington Multiple Schools Project

Middle School Options - Clarke

July 10, 2015

Item Score	Relative Group %	Evaluation	
		*Bar graphs reflect combination of rating and weight for each item	
		Positive	1 to 5
		Neutral / Not applicable	0
		Negative	-1 to -5

Existing	Consensus	Option A Expansion	Option A PreFab
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Educational Program

General Education

16	16%	Core Academic Spaces
13	13%	Special Education
5	5%	Art & Music
5	5%	Health & Physical Education
5	5%	Library
5	5%	Dining & Food Service
2	2%	Medical
3	3%	Administration & Guidance
1	1%	Custodial & Maintenance
55%		

-2	-1	3	-1				
-2	-2	2	-2				
-4	-3	1	1				
0	0	0	0				
2	2	2	2				
0	0	0	0				
0	0	0	0				
0	0	0	0				
0	0	0	0				

Sub Total	21	23	36	25
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Facility

5	5%	Configuration/Adjacency
5	5%	Circulation
6	6%	Flexibility for Future Program & Space Needs
5	5%	Community
4	4%	Design Compatibility (blend into existing building, lighting & other impacts)
25%		

-1	-1	2	-1				
-1	-1	0	-1				
-2	-2	-4	-2				
0	0	0	0				
0	0	1	0				

Sub Total	10	10	12	10
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Site

5	5%	LPS Traffic & Mitigation Policy
4	4%	Playgrounds and School Fields
3	3%	Recreation Fields/Conservation Access
4	4%	Facility expansion capacity
2	2%	Environmental impacts/Conservation Issues
2	2%	Traffic/Neighborhood Impact
20%		

-4	-4	0	0				
4	4	4	4				
4	4	4	4				
-2	-2	-2	-2				
-2	-2	0	0				
0	0	1	0				

Sub Total	10	10	12	12
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Total Score	40	42	59	47
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Project Construction Cost, Impacts and Schedule

Project Cost		\$ 6,912,000.00	\$ 18,105,000.00	\$ 10,287,000
Concept Estimate		\$ 5,529,600.00	\$ 14,484,000.00	\$0.0 M to \$0.0M
Effective cost per added classroom		\$ 1,382,400.00	\$ 1,810,500.00	
Delivery		Fall 2016	Fall 2017	Fall 2016
Estimated Construction Schedule		4 months	18 months	4 months
Construction impact on School		minor	major	minor
Construction impact on neighborhood		minor	major	minor
Solution Lifespan		25 years	50 years	25 years
Duration Until Right Sizing/New Hastings				