

LEXINGTON PUBLIC SCHOOLS
OVERRIDE QUESTION 5/3/06

QUESTION 3 - MAINTENANCE

1 PREVENTIVE MAINTENANCE PROGRAM		\$543,000
2 HVAC/ ENERGY MANAGER	1.00	\$65,000
3 CUSTODIANS (2.2fte OFFSET BY CUSTODIAL OT)	3.00	\$28,000
4 FACILITIES MANAGER	1.00	\$55,000
5 BENEFITS FOR NEW POSITIONS		\$43,000
TOTAL MAINTENANCE	5.00	\$734,000