#### MASTER PLAN COMPARISON OPTIONS

Option	Bowman ES	Bridge ES	Estabrook	Fiske ES	Harrington ES	Hastings ES	Central Administration Site	Added Capacity	Short Term	Elementary Schools	Clarke Middle School	Diamond Middle School	Middle Schools	Lexington High	Full Option Total
•		Status Quo for Population	Growth + Redistricting		3 1	MSBA Capital Project	(Old Harrington)	Elementary 335 Students	Standard Modulars Lease 2 standard	Option Total	Pre-fab Addition	Additions and Renovations,	Total	School	
	includes short term capacity i	·	Growin + riedistricting	Status Quo	Expand Pre-K in current	(+239 Students)		5 Year Solution	modulars at each of		Fre-lab Addition	Bricks and Mortar, remove			
1	& potential for long term right			may require some short term	location	,	-	0 7001 001011011	Bowman, Bridge			portables			
		sizing	+96 Students	portables		5 Sections/Grade			and Fiske		one team added				
	\$ 1,850,000	\$ 1,850,000	\$	- \$ -	\$ 3,800,000 \$	57,600,000			\$ 2,400,000	\$ 67,500,000	\$ 3,500,000	\$ 20,000,000 \$	23,500,000	not included	\$ 91,000,000
	Status Quo for Population	Status Quo for Population	Growth + Redistricting		Expand Pre-K in current	MSBA Capital Project		404 Students			Pre-fab Addition				
	includes short term capacity i	'	Growin Friedlottically	Status Quo	location: add 5 classrooms (3	mos/ Capital Fojoot			Lease 2 standard			Additions and Renovations,			
2	& potential for long term right &			may require some short term portables	GenEd + new gym	(+239 Students)	-	5 or 10 Year	modulars at each of			(Bricks and Mortar) remove portables, 8 new portables			
	sizing	sizing	+96 Students	portables	(+69 students)	5 Sections/Grade		Solution	Bowman, Bridge and Fiske		one team added	3 teams added			
	\$ 1.850.000	\$ 1.850.000		- \$ -	\$ 12.600.000 \$	57.600.000			\$ 2,400,000	\$ 76.300.000	\$ 3.500.000		23.500.000	not included	\$ 99.800.000
	Status Quo for Population	Status Quo for Population	Growth + Redistricting		Reno Pre-K in current	MSBA Capital Project		464 Students	Lease 2 standard	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Pre-fab Addition		.,,		,
	includes short term capacity i		ŭ	Status Quo	location for GenEd; add 5	(+239 Students)	Pre-K Pre-Fabricated	10 Year Solution	modulars at each of			Additions and Renovations,			
3	& potential for long term right &			may require some short term	classrooms (3 GenEd + new		Building		Bowman, Bridge			(Bricks and Mortar) remove			
	sizing	sizing		portables	gym		Building		and Fiske			portables, 8 new portables			
	•		+96 Students		(+129 students) \$ 9 200 000 \$	5 Sections/Grade			\$ 2,400,000	<b>A 7</b> 0 000 000	one team added	3 teams added			4
-	\$ 1,850,000	, , , , , , , , , , , , , , , , , , , ,		Ψ	Ψ 0,200,000 Ψ	57,600,000	\$ 7,000,000	450 Students	\$ 2,400,000	\$ 79,900,000	\$ 3,500,000 Pre-fab Addition	\$ 20,000,000 \$ Additions and Renovations,	23,500,000	not included	\$ 103,400,000
	Right Size	Right Size	Growth + Redistricting	Add 6 classrooms (3 Gen Ed)	Reno Pre-K in current	MSBA Capital Project (+239 Students)		10 Year Solution	Lease 2 standard		Pre-rab Addition	(Bricks and Mortar) remove			
	includes short term capacity & potential for long term right			add to café	location for GenEd; add 5 classrooms (3 GenEd + new	(+200 Oludenia)	Pre-K Pre-Fabricated	10 Teal Solution	modulars at each of			portables, 8 new portables			
4	sizing	sizing		add to out	gym	5 Sections/Grade	Building		Bowman, Bridge			personal personal			
	(4 sections) -46	(4 sections) -46	+96 Students	(+69 students)	(+69 students)	5 Geotions/ Grade			and Fiske		one team added	3 teams added			
	\$ 1.850.000			- \$ 7.000.000		57,600,000	\$ 7.000.000		\$ 2.400.000	\$ 86,900,000	\$ 3,500,000		23,500,000	not included	\$ 110.400.000
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ 0,200,000 Ψ		New PreK –K building to		Lease 2 standard	ψ σσισσσίσσο	Pre-fab Addition	20,000,000	23,300,000	not meraded	Ţ 110, 100,000
	Right Size - includes	Right Size - includes	Growth + Redistricting		Dames to Due 1/ years for	MSBA Capital Project	replace Old Harrington	841 Students	modulars at each of			Additions and Renovations,			
	short term capacity & potential for long term right	short term capacity &		Status Quo	Remove Pre-K, reno for GenEd (+3 cr)			10 Year Solution	Bowman, Bridge			(Bricks and Mortar) remove			
5	sizing	potential for long term right sizing			Geried (+3 cr)				and Fiske			portables, 8 new portables			
		-				4 Sections/Grade									
	(4 sections) -46	(4 sections) -46	+96 Students		(+69 students)	(+106 Students)	+529 students + PreK				one team added	3 teams added			
	\$ 1,850,000	. , ,	•	- \$ -	\$ 330,000 \$	-,,	\$ 42,300,000	040 041	\$ 2,400,000	\$ 97,430,000	\$ 3,500,000		23,500,000	not included	\$ 120,930,000
	Add / Reno, Bricks and Mortar, 6 CR (4 GenEd) +	Add / Reno, Bricks and Mortar, 6 CR (4 GenEd) +	Growth + Redistricting	Add 6 classrooms (3 Gen Ed)	Reno Pre-K in current location for GenEd; add 5	MSBA Capital Project		643 Students 10 Year Solution	Lease 2 standard		Pre-fab Addition	Additions and Renovations, (Bricks and Mortar) remove			
	core, site permitting	core, site permitting		add to café	classrooms (3 GenEd + new		-	10 Tear Solution	modulars at each of Bowman, Bridge			portables, 8 new portables			
6	core, site permitting	oore, site permitting		add to cale	gym	4 Sections/Grade			and Fiske			portables, a new portables			
	5 Sections / +92 Students		+96 Students	4 Sections / +69 students	(+69 students)	(+106 Students)					one team added	3 teams added			
	\$ 16,000,000	\$ 16,000,000	\$	- \$ 7,000,000	,	48,700,000	\$ -		\$ 2,400,000	\$ 99,300,000	\$ 3,500,000		23,500,000	not included	\$ 122,800,000
	Right Size - includes	Right Size - includes	Growth + Redistricting		Expand Pre-K in current	MSBA Capital Project	Lexington Capital Project -	509 Students	Lease 2 standard		Pre-fab Addition	Additions and Renovations,			
	additional short term capacity			Status Quo	location		New K-5		modulars at each of			(Bricks and Mortar) remove			
7	& potential for long term right			Oldius Quo	ioodiio.i			10 Year Solution	Bowman, Bridge			portables, 8 new portables			
	sizing	sizing				4 Sections/Grade	3 Sections/Grade		and Fiske						
	(4 sections) -46 \$ 1.850.000	(4 sections) -46 \$ 1.850.000	+96 Students	- \$ -	\$ 3.800.000 \$	(+106 Students) 48,700,000	(+399 Students) \$ 38,400,000		\$ 2,400,000	\$ 97.000.000	one team added \$ 3,500,000	3 teams added	23.500.000	not included	\$ 120.500.000
	Ψ 1,000,000	Status Quo for Population	Growth + Redistricting	Add: 4 grade level Gen Ed	,,	MSBA Capital Project	\$ 38,400,000	491 Students	, , , , , , , , , , , , , , , , , , , ,	\$ 97,000,000	Pre-fab Addition	\$ 20,000,000 \$ Additions and Renovations,	23,500,000	not included	\$ 120,500,000
	includes short term capacity i		Growin + necisincling	CR; 1 Kindergarten, 1 SPED,		capable of growth		10 Year Solution	Lease 2 standard modulars at each of		ric-iab Addition	(Bricks and Mortar) remove			
	& potential for long term right			1 Music, 1 Art = total 8,	Kindergarten, 1 Art, 1 Music,	oupuble of growth		To Tear Columnia	Bowman, Bridge			portables, add eight pre-fab			
8					Gym, Enlarge café, recreate 5	4 Sections/Grade			and Fiske			percentage and angle provide			
			+96 Students	+ 110 Students	+179 Students	(+106 Students)			1		one team added	3 teams added			
	\$ 1,850,000	\$ 1,850,000	\$	- \$ 8,800,000	\$ 16,000,000 \$	48,700,000			\$ 2,400,000	\$ 79,600,000	\$ 3,500,000	\$ 21,000,000 \$	24,500,000	not included	\$ 104,100,000
	Phase 2, interior renovations	Phase 2 interior renovations									Phses 2, Building Addition and				
uture Wor	to Right Size	to Right Size									Phase 3, reconfigure triangular				
	10 1 mg/m 2/20	g									classrooms				
	ć	ć													
Notes:	\$ -	ş -									, -		+		
Notes:	The following unit costs are provide	ded for nurnoses of comparison b	etween ontions only. It is nose	 ible that the numbers can have wid	e deviations										
2	These are not estimates or budget	1	ctivecti options only. It is poss		L deviacions.										
3	_		options are prioritized, the es	। timator develop preliminary costs e	stimates										
4				e escalated based on their construct											
5	Hastings School cost does not refle														
	-			•					l l		•	· · · · · · · · · · · · · · · · · · ·			

Option 1	<b>L Ball Park Costs</b> - for	purposes of	Mast	er Pla	an d	comparisc	n		
			Projec	t SF					
	Calc.	Area	Cost						
Bowman -	Pre-fab for short term capa	city, long term	right si	zing					
	2 cr x 900	1,800							
	music	1,800							
	corridors	675							
		4,275	\$	433	\$	1,851,075	Say	\$	1,850,000
	add right size reno at a								
	later date								
<b>5</b> • • • • •	,						-	_	4.050.000
<b>Bridge</b> (sai	me as Bowman)						Say	\$	1,850,000
Estabrook	- no work							\$	-
	<u> </u>							_	
Fiske - no						1.0		\$	-
	some temporary portable	es may be need	led base	ed on p	орі	ılation proje	ctions		
Harringtor	ı - addition of PreK area								
narringtor	1 story addition	7,000	ċ	533	۲	3,731,000	Say	\$	3,800,000
	1 Story addition	7,000	Ą	333	٦	3,731,000	Say	۲	3,800,000
Hastings -	MSBA Capital Project, assun	ne 5 sections. (	_ 665 stud	dents					
	MSBA	96,425		533	Ś	51,394,525			
		33,123	7		T	0 1,000 1,010			
	3 yrs escallation @ 3.5%				\$	5,587,503			
	demo old bldg	64,980	\$	10	\$	649,800			
					\$	57,631,828	Say	\$	57,600,000
Total Elem	nentary Schools Solution							\$	65,100,000
	Des fals addition								
Clarke IVIS	- Pre-fab addition 4 cr + toilets	7,500	ć	433	\$	2 247 500			
	extra site costs	7,500	Ş	433	\$	3,247,500 250,000			
	extra site costs				\$	3,497,500	Say	ς	3,500,000
					7	3,437,300	Say	7	3,300,000
Diamond I		ons							
	café addition	3,000							
	assume 16 cr, 12 GenEd x								
	950	15,200							
	corr + misc	4,000	-						
		22,200		533	\$	11,832,600			
	reno, assume 7,000 sf	7,000	\$	467	\$	3,269,000			
	misc renov, assume		LS		\$	2,000,000			
	Portables, 8 cr + corr	9,000	\$	350	\$	3,150,000			
			RAFT	-	\$	20,251,600	Say		\$20,000,000

Total Middle	Schools Solution			\$ 23,500,000
<b>Total Option</b>	1, all schools			\$ 88,600,000

Bowman	Calc Pre-fab for short term capa	Area	Cost	zing					
DOWINGI	2 cr x 900	1,800	1	ZIIIg					
	music	1,800							
	corridors	675							
	comucis	4,275		433	\$	1,851,075	Say	\$	1,850,000
<b>Bridge</b> (s	ame as Bowman)						Say	\$	1,850,000
Estabroo	<b>k</b> - no work							\$	
Fiske - no	work							\$	-
	some temporary portable	s may be need	led bas	ed on p	оρι	ılation proje	ctions		
Harringto	on - selected reno + additions								
	1 story addition, PreK	7,000							
	1 story add, 5 cr (3								
	GenEd) 5 x 950	4,750							
	corr	1,800							
	new gym	6,300							
		19,850		533	1	10,580,050			
	repurpose old gym	4,400	\$	467	_	2,054,800	_		
					Ş	12,634,850	Say	Ş	12,600,000
Hastings	- MSBA Capital Project, assun	ne 5 sections, 6	665 stu	dents					
	MSBA	96,425	\$	533	\$ .	51,394,525			
	3 yrs escallation @ 3.5%				\$	5,587,503			
	demo old bldg	64,980	\$	10	\$	649,800			
		•			\$ .	57,631,828	Say	\$	57,600,000
Total Ele	mentary Schools Solution							\$	73,900,000
Clarke M	S - Pre-fab addition								
J.G. NO IVI	4 cr + toilets	7,500	\$	433	\$	3,247,500			
	extra site costs	1,550	<u>'</u>		\$	250,000			
					\$	3,497,500	Say	\$	3,500,000
Diamond	   <b>MS</b> - additions and renovation	ons							
	café addition	3,000							
	assume 16 cr, 12 GenEd x								
	950	15,200							
	corr + misc	4,000			1				

	22,200	\$ 533	\$ 11,832,600		
reno, assume 7,000 sf	7,000	\$ 467	\$ 3,269,000		
misc renov, assume			\$ 2,000,000		
Portables, 8 cr + corr	9,000	\$ 350	\$ 3,150,000		
			\$ 20,251,600	Say	\$20,000,000
<b>Total Middle Schools Solution</b>					\$ 23,500,000
Total Option 2, all schools					\$ 97,400,000

-	<b>B Ball Park Costs</b> - for	-	Proje			·			
	Calc.	Area	Cost						
<b>PreK</b> - Pre-	fab Building	7.1.00	-						
		16,500	Ś	433	\$	7,144,500	Say	\$	7,000,000
			7		7	7,2 : :,000	3,	7	.,000,000
Bowman -	Pre-fab for short term cap	acity. long term	right	sizing					
	2 cr x 900	1,800							
	music	1,800							
	corridors	675							
		4,275		433	\$	1,851,075	Say	\$	1,850,000
	add right size reno at a later date	,					,		
<b>Bridge</b> (sar	me as Bowman)						Say	\$	1,850,000
Estabrook	- no work							\$	_
Fiske - no v	work							\$	
	some temporary portabl	es may be need	led bas	sed on p	ори	ulation proje	ctions	7	
Harrington	ı - selected reno + addition	S							
	reno PerK area (Phase 2)				\$	330,000			
	1 story add, 5 cr (3								
	GenEd) 5 x 950	4,750							
	corr	1,800							
	new gym	6,300							
		12,850	\$	533	\$	6,849,050			
	repurpose old gym	4,400	\$	467	\$	2,054,800			
					\$	9,233,850	Say	\$	9,200,000
Hastings -	MSBA Capital Project, assu								
	MSBA	96,425	\$	533	\$	51,394,525			
	3 yrs escallation @ 3.5%				\$	5,587,503			
	demo old bldg	64,980	\$	10	\$	649,800			
					\$	57,631,828	Say	\$	57,600,000
Total Elem	entary Schools Solution							\$	77,500,000
Claula - B4S	Due feli eddili								
Ciarke MS	- Pre-fab addition		_	433	\$	3,247,500			
	4 cr + toilets	7,500							

				\$ 3,497,500	Say	\$	3,500,000
Diamond M	<b>1S</b> - additions and renovation	ns					
	café addition	3,000					
	assume 16 cr, 12 GenEd x						
	950	15,200					
	corr + misc	4,000					
		22,200	\$ 533	\$ 11,832,600			
	reno, assume 7,000 sf	7,000	\$ 467	\$ 3,269,000			
	misc renov, assume			\$ 2,000,000			
	Portables, 8 cr + corr	9,000	\$ 350	\$ 3,150,000			
				\$ 20,251,600	Say	\$2	0,000,000
<b>Total Middl</b>	le Schools Solution					\$ 2	3,500,000
<b>Total Optio</b>	n 3					\$10	1,000,000

			Proje	ct SF					
	Calc.	Area	Cost						
PreK - Pre	-fab Building								
		16,500	\$	433	\$	7,144,500	Say	\$	7,000,000
Bowman -	Pre-fab for short term capa		right	sizing					
	2 cr x 900	1,800							
	music	1,800							
	corridors	675							
	add right size reno at a later date	4,275	\$	433	\$	1,851,075	Say	\$	1,850,000
<b>Bridge</b> (sa	me as Bowman)						Say	\$	1,850,000
Estabrook	- no work							\$	
Fiala aaa	1 -t								
riske - ren	nove 1 story, add 2 story 6 cr x 1000	6,000							
	stair	600							
	corr. 130 x 10 x 2	2,600							
	café addition	2,000							
	care addition	11,200		533	\$	5,969,600			
	misc reno, say \$1M	11,200	7	333	\$	1,000,000			
	demo, 2000 x 50				\$	100,000			
					\$	7,069,600	Say	\$	7,000,000
Harringto	n - selected reno + additions	5							
	reno PerK area (Phase 2)  1 story add, 5 cr (3				\$	330,000			
	GenEd) 5 x 950	4,750							
	corr	1,800							
	new gym	6,300		F22	۲.	6 040 050			
	repurpose old gym	12,850 4,400		533	\$	6,849,050			
	repurpose olu gym	4,400	Ą	467	\$	2,054,800 9,233,850	Say	\$	9,200,000
Hastings -	MSBA Capital Project, assui	me 5 sections <i>6</i>	665 sti	ıdents					
<i></i>	MSBA MSBA	96,425		533	\$	51,394,525			
	3 yrs escallation @ 3.5%				\$	5,587,503			
	demo old bldg	64,980	۲.	10	\$	649,800		Ì	

		ı				
Total Elementary Schools Solution						\$ 84,500,000
Clarke MS - Pre-fab addition						
4 cr + toilets	7,500	\$ 433	\$	3,247,500		
extra site costs			\$	250,000		
			\$	3,497,500	Say	\$ 3,500,000
<b>Diamond MS</b> - additions and renovation	ns					
café addition	3,000					
assume 16 cr, 12 GenEd x						
950	15,200					
corr + misc	4,000					
	22,200	\$ 533	\$ :	11,832,600		
reno, assume 7,000 sf	7,000	\$ 467	\$	3,269,000		
misc renov, assume			\$	2,000,000		
Portables, 8 cr + corr	9,000	\$ 350	\$	3,150,000		
			\$ 7	20,251,600	Say	\$20,000,000
Total Middle Schools Solution						\$ 23,500,000
Total Middle Schools Solution						<b>μ 23,300,000</b>
Total Option 4, all schools						\$108,000,000

	Ball Park Costs - for po		Proie	ect SF			
	Calc.	Area	Cost	200 31			
PreK - K. Pre	e-fab Building to replace old						
	new building	96,500		433	\$ 41,784,500		
	demo old Harrington bldg	49,734		10	\$ 497,340		
		15,751	7		\$ 42,281,840	Say	\$ 42,300,000
Bowman - F	Pre-fab for short term capaci	ty, long term ri	ght si:	zing			
	2 cr x 900	1,800					
	music	1,800					
	corridors	675					
		4,275	\$	433	\$ 1,851,075	Say	\$ 1,850,000
Bridge (sam	le as Bowman)					Say	\$ 1,850,000
Estabrook -	no work						\$ -
<b></b> 1							
Fiske - no w	some temporary portables	may be needed	d bace	nd on no	nulation project	ions	\$ 
	some temporary portables	Thay be needed	J Dase	u on po	pulation project	10115	
Harrington	- selected reno + additions						
	reno PerK area (Phase 2)				\$ 330,000	Say	\$ 330,000
Hastings - N	// //SBA Capital Project, assume	4 sections, 53	2 stud	dents			
	MSBA	81,361	\$	533	\$ 43,365,413		
	3 yrs escallation @ 3.5%				\$ 4,714,595		
	demo old bldg	64,980	\$	10	\$ 649,800		
					\$ 48,729,808	Say	\$ 48,700,000
Total Eleme	entary Schools Solution						\$ 95,030,000
Clarke MS -	Pre-fab addition						
	4 cr + toilets	7,500	\$	433	\$ 3,247,500		
	extra site costs				\$ 250,000		
					\$ 3,497,500	Say	\$ 3,500,000
Diamond M	 <b>IS</b> - additions and renovation	S					
	café addition	3,000					-
	assume 16 cr, 12 GenEd x						
	950	15,200					
	corr + misc	4,000					
		22,200	\$	533	\$ 11,832,600		
	reno, assume 7,000 sf	7,000	\$	467	\$ 3,269,000		

	misc renov, assume			\$ 2,000,000		
	Portables, 8 cr + corr	9,000	\$ 350	\$ 3,150,000		
				\$ 20,251,600	Say	\$20,000,000
Total Midd	le Schools Solution					\$ 23,500,000
Total Option	on 5, all schools	·				\$118,530,000

			Projec	t SF		·		
	Calc.	Area	Cost					
Bowman	- Bricks & Mortar for increase	ed capacity						
	4 cr x 900	3,600						
	2 cr SPED	1,800						
	Replace SPED portables	1,800						
	music	1,200						
	additional area to							
	support core spaces	6,000						
	subtotal	14,400						
	net to gross multiplier	1.5						
		21,600	\$	533	\$	11,512,800		
	Misc renovations	10,000	\$	467	\$	4,670,000		
					\$	16,182,800	Say	\$ 16,000,000
<b>Bridge</b> (s	ame as Bowman)						Say	\$ 16,000,000
Estabroo	ok - no work							\$
F <b>iske</b> - re	emove 1 story, add 2 story							
	6 cr x 1000	6,000						
	stair	600						
	corr. 130 x 10 x 2	2,600						
	café addition	2,000						
		11,200		533	\$	5,969,600		
	misc reno, say \$1M		7		\$	1,000,000		
	demo, 2000 x 50				\$	100,000		
					\$	7,069,600	Say	\$ 7,000,000
Harringto	on - selected reno + additions							
	reno PerK area (Phase 2)				\$	330,000		
	1 story add, 5 cr (3				7			
	GenEd) 5 x 950	4,750						
	corr	1,800						
	new gym	6,300						
		12,850	-	533	\$	6,849,050		
	repurpose old gym	4,400		467	\$	2,054,800		
		1,130	Τ	,	\$	9,233,850	Say	\$ 9,200,000
					Ĺ	, ,	- /	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Hastings	- MSBA Capital Project, assur	ne 4 sections, 5	32 stud	dents				
	MSBA	81,361	\$	533	\$	43,365,413		

	3 yrs escallation @ 3.5%			\$ 4,714,595		
	demo old bldg	64,980	\$ 10	\$ 649,800		
				\$ 48,729,808	Say	\$ 48,700,000
Total Ele	mentary Schools Solution					\$ 96,900,000
Clarke M	IS - Pre-fab addition					
	4 cr + toilets	7,500	\$ 433	\$ 3,247,500		
	extra site costs			\$ 250,000		
				\$ 3,497,500	Say	\$ 3,500,000
Diamono	I MS - additions and renovations	S				
	café addition	3,000				
	assume 16 cr, 12 GenEd x					
	950	15,200				
	corr + misc	4,000				
		22,200	\$ 533	\$ 11,832,600		
	reno, assume 7,000 sf	7,000	\$ 467	\$ 3,269,000		
	misc renov, assume			\$ 2,000,000		
	Portables, 8 cr + corr	9,000	\$ 350	\$ 3,150,000		
				\$ 20,251,600	Say	\$20,000,000
Total Mi	ddle Schools Solution					\$ 23,500,000
Total Op	tion 6, all schools					\$120,400,000

Speidil	<b>7 Ball Park Costs</b> - for p		1		Companison			
	Cala	A	Project	5F				
Da	Calc.	Area	Cost					
Bowman -	Pre-fab for short term capac		T	g				
	2 cr x 900	1,800						
	music	1,800	1					
	corridors	675						
		4,275	\$	433	\$ 1,851,075	Say	Ş	1,850,000
Duides /ss	ma a a Dayymaan)					Cove	۲	1 050 000
<b>Bridge</b> (Sa	me as Bowman)					Say	Ş	1,850,000
Estabrack	x - no work						۲	
ESTABLOOK	A - NO WORK						\$	-
Fiske - no	work						\$	
1 13KC - 110	some temporary portables	may be peede	d hasad (	on no	nulation projecti	ons	Ą	•
	Some temporary portables	Thay be neede	u baseu (	στι μυ		UIIS		
Harringto	n - addition of PreK area							
Tiairingto	1 story addition	7,000	¢	533	\$ 3,731,000	Say	¢	3,800,000
	1 Story addition	7,000	٦	JJJ	\$ 3,731,000	Jay	٧	3,800,000
Hastings -	MSBA Capital Project, assume	 e 4 sections 53	l 2 studer	nts				
riastings	MSBA	81,361		533	\$ 43,365,413			
	3 yrs escallation @ 3.5%	01,301	7	333	\$ 4,714,595			
	demo old bldg	64,980	ċ	10	\$ 649,800			
	demo old blug	04,980	٦	10	\$ 48,729,808	Say	ç	48,700,000
					\$ 46,729,606	Say	ڔ	46,700,000
Now K-E	Lexington Capital Project, 3 s	octions 200 stu	Idents			Say	۲	38,400,000
New K-3,	Lexington Capital Project, 3 s		duents			Jay	٧	30,400,000
Total Flam	anton, Cabaala Calutian						۲	94,600,000
Total Elen	nentary Schools Solution						Ş	94,600,000
Clarke MS	S - Pre-fab addition							
CIGING 1413	4 cr + toilets	7,500	Ś	433	\$ 3,247,500			
	extra site costs	7,300	٧	733	\$ 250,000			
	CALIU SILE COSLS		-		\$ 230,000	Say	¢	3,500,000
					Ç 3, <del>4</del> 37,300	Jay	٧	3,300,000
Diamond	MS - additions and renovation	ıs						
	café addition	3,000						
	assume 16 cr, 12 GenEd x	3,000						
	950	15,200						
	corr + misc	4,000						
	COTT + THISC	22,200		533	\$ 11,832,600			
	rano assuma 7 000 cf	7,000		467	\$ 11,852,600			
	reno, assume 7,000 sf misc renov, assume	7,000	۶	40/	\$ 3,269,000			
	musc renov. assume	1	1		5 2.000.000			

Portables, 8 cr + corr	9,000	\$ 350	\$ 3,150,000		
			\$ 20,251,600	Say	\$20,000,000
Total Middle Schools Solution					\$ 23,500,000
Total Option 5, all schools					\$118,100,000

•	Ball Park Costs - for p		Project			•			
	Calc.	Area	Cost	. 31					
Rowman - [	Pre-fab for short term capa			ing					
DOWINAII - F	2 cr x 900	1,800	rigiit siz	ilig					
	music	1,800							
	corridors	675							
	Corridors	4,275	\$	433	\$	1 051 075	Sav	\$	1 950 000
	add right size rope at a	4,275	Ş	433	Ş	1,851,075	Say	Ş	1,850,000
	add right size reno at a later date								
	iater uate								
Dridge (com	as Rouman)						Cov	\$	1 050 000
briage (Sair	ne as Bowman)						Say	Ş	1,850,000
Estabrook -	no work							\$	
ESTADLOOK -	IIO WOLK							Ą	
	2 story addition, cr +								
Fiske	café, total 8 rooms								
LISKE	4 classrooms	3,800							
		1,200							
	1 Kindergarten 1 Music	1,200							
	1 Art								
	1 SPED	1,000 950							
	Café addition								
	Care addition	2,800							
		10,950 1.5							
	X		<u></u>	F22	۲	0.754.535	Carr	۲	0.000.000
		16,425	Ş	533	\$	8,754,525	Say	\$	8,800,000
Harrington	1 story addition, cr + gym								
namigion	7 classrooms	6,650							
	5 replaced classrooms	4,750							
	1 Kindergarten	1,200							
	Gym	6,300							
	dylli	18,900							
	X	-							
	^	28,350	¢	533	¢ 1	5,110,550			
	Reno CR wing for PreK	7,488	٧	223	1 ب	,110,330			
	Renog gym to café &	7,400							
	music, art	4,425	\$	200	\$	885,000			
	masic, art	11,913	7	200		5,995,550	Say	¢	16,000,000
		11,313			γ <u>1</u>	,,	Jay	٧	10,000,000
Hastings - N	⊥ ⁄ISBA Capital Project, assum	ne 4.5 sections	. studer	nts					
	MSBA	86,850		533	\$ 4	6,291,050			
		23,030	7	233	y -1	J, 25 1, 050			
	3 yrs escallation @ 3.5%				\$	4,714,595			
	demo old bldg	64,980	Ċ	10	\$	649,800			

					ć 54 C55 445	C -	۸.	F4 700 000
					\$ 51,655,445	Say	\$	51,700,000
Total Elen	nentary Schools Solution						\$	80,200,000
	,							, ,
Clarke MS	6 - Pre-fab addition							
	4 cr + toilets	7,500	\$	433	\$ 3,247,500			
	extra site costs	•	•		\$ 250,000			
					\$ 3,497,500	Say	\$	3,500,000
Diamond	MS - additions and renovation	าร						
	café addition	3,000						
	assume 16 cr, 12 GenEd x							
	950	15,200						
	corr + misc	4,000						
		22,200	\$	533	\$ 11,832,600			
	reno, assume 7,000 sf	7,000	\$	467	\$ 3,269,000			
	misc renov, assume		LS		\$ 2,000,000			
	Prefab, 8 cr + corr	9,000	\$	433	\$ 3,897,000			
					\$ 20,998,600	Say	\$	21,000,000
Total Mid	dle Schools Solution						\$	24,500,000
Total Opti	ion 1, all schools						\$1	04,700,000