

MASTER PLAN COMPARISON OPTIONS

Option	Bowman ES	Bridge ES	Estabrook	Fiske ES	Harrington ES	Hastings ES	Central Administration Site (Old Harrington)	Added Capacity Elementary	Short Term Standard Modulares	Elementary Schools Option Total	Clarke Middle School	Diamond Middle School	Middle Schools Total	Lexington High School	Full Option Total
1	Status Quo for Population includes short term capacity & potential for long term right sizing \$ 1,850,000	Status Quo for Population includes short term capacity & potential for long term right sizing \$ 1,850,000	Growth + Redistricting +96 Students	Status Quo may require some short term portables	Expand Pre-K in current location	MSBA Capital Project (+239 Students) 5 Sections/Grade	-	335 Students 5 Year Solution	Lease 2 standard modulares at each of Bowman, Bridge and Fiske	\$ 67,500,000	Pre-fab Addition one team added \$ 3,500,000	Additions and Renovations, Bricks and Mortar, remove portables \$ 20,000,000	\$ 23,500,000	not included	\$ 91,000,000
2	Status Quo for Population includes short term capacity & potential for long term right sizing \$ 1,850,000	Status Quo for Population includes short term capacity & potential for long term right sizing \$ 1,850,000	Growth + Redistricting +96 Students	Status Quo may require some short term portables	Expand Pre-K in current location; add 5 classrooms (3 GenEd + new gym (+69 students))	MSBA Capital Project (+239 Students) 5 Sections/Grade	-	404 Students 5 or 10 Year Solution	Lease 2 standard modulares at each of Bowman, Bridge and Fiske	\$ 76,300,000	Pre-fab Addition one team added \$ 3,500,000	Additions and Renovations, (Bricks and Mortar) remove portables, 8 new portables 3 teams added \$ 20,000,000	\$ 23,500,000	not included	\$ 99,800,000
3	Status Quo for Population includes short term capacity & potential for long term right sizing \$ 1,850,000	Status Quo for Population includes short term capacity & potential for long term right sizing \$ 1,850,000	Growth + Redistricting +96 Students	Status Quo may require some short term portables	Reno Pre-K in current location for GenEd; add 5 classrooms (3 GenEd + new gym (+129 students))	MSBA Capital Project (+239 Students) 5 Sections/Grade	Pre-K Pre-Fabricated Building \$ 7,000,000	464 Students 10 Year Solution	Lease 2 standard modulares at each of Bowman, Bridge and Fiske	\$ 79,900,000	Pre-fab Addition one team added \$ 3,500,000	Additions and Renovations, (Bricks and Mortar) remove portables, 8 new portables 3 teams added \$ 20,000,000	\$ 23,500,000	not included	\$ 103,400,000
4	Right Size includes short term capacity & potential for long term right sizing (4 sections) -46 \$ 1,850,000	Right Size includes short term capacity & potential for long term right sizing (4 sections) -46 \$ 1,850,000	Growth + Redistricting +96 Students	Add 6 classrooms (3 Gen Ed) add to café (+69 students)	Reno Pre-K in current location for GenEd; add 5 classrooms (3 GenEd + new gym (+69 students))	MSBA Capital Project (+239 Students) 5 Sections/Grade	Pre-K Pre-Fabricated Building \$ 7,000,000	450 Students 10 Year Solution	Lease 2 standard modulares at each of Bowman, Bridge and Fiske	\$ 86,900,000	Pre-fab Addition one team added \$ 3,500,000	Additions and Renovations, (Bricks and Mortar) remove portables, 8 new portables 3 teams added \$ 20,000,000	\$ 23,500,000	not included	\$ 110,400,000
5	Right Size - includes short term capacity & potential for long term right sizing (4 sections) -46 \$ 1,850,000	Right Size - includes short term capacity & potential for long term right sizing (4 sections) -46 \$ 1,850,000	Growth + Redistricting +96 Students	Status Quo	Remove Pre-K, reno for GenEd (+3 cr) (+69 students)	MSBA Capital Project 4 Sections/Grade (+106 Students)	New PreK-K building to replace Old Harrington +529 students + PreK \$ 42,300,000	841 Students 10 Year Solution	Lease 2 standard modulares at each of Bowman, Bridge and Fiske	\$ 97,430,000	Pre-fab Addition one team added \$ 3,500,000	Additions and Renovations, (Bricks and Mortar) remove portables, 8 new portables 3 teams added \$ 20,000,000	\$ 23,500,000	not included	\$ 120,930,000
6	Add / Reno, Bricks and Mortar, 6 CR (4 GenEd) + core, site permitting 5 Sections / +92 Students \$ 16,000,000	Add / Reno, Bricks and Mortar, 6 CR (4 GenEd) + core, site permitting \$ 16,000,000	Growth + Redistricting +96 Students	Add 6 classrooms (3 Gen Ed) add to café (+69 students)	Reno Pre-K in current location for GenEd; add 5 classrooms (3 GenEd + new gym (+69 students))	MSBA Capital Project 4 Sections/Grade (+106 Students)	-	643 Students 10 Year Solution	Lease 2 standard modulares at each of Bowman, Bridge and Fiske	\$ 99,300,000	Pre-fab Addition one team added \$ 3,500,000	Additions and Renovations, (Bricks and Mortar) remove portables, 8 new portables 3 teams added \$ 20,000,000	\$ 23,500,000	not included	\$ 122,800,000
7	Right Size - includes additional short term capacity & potential for long term right sizing (4 sections) -46 \$ 1,850,000	Right Size - includes additional short term capacity & potential for long term right sizing (4 sections) -46 \$ 1,850,000	Growth + Redistricting +96 Students	Status Quo	Expand Pre-K in current location	MSBA Capital Project 4 Sections/Grade (+106 Students)	Lexington Capital Project - New K-5 3 Sections/Grade (+399 Students)	509 Students 10 Year Solution	Lease 2 standard modulares at each of Bowman, Bridge and Fiske	\$ 97,000,000	Pre-fab Addition one team added \$ 3,500,000	Additions and Renovations, (Bricks and Mortar) remove portables, 8 new portables 3 teams added \$ 20,000,000	\$ 23,500,000	not included	\$ 120,500,000
8	Status Quo for Population includes short term capacity & potential for long term right \$ 1,850,000	Status Quo for Population includes short term capacity & potential for long term right \$ 1,850,000	Growth + Redistricting +96 Students	Add: 4 grade level Gen Ed CR; 1 Kindergarten, 1 SPED, 1 Music, 1 Art = total 8, + 110 Students	Swap PreK w/ K, enlarge; add:7 grade level Gen Ed, 1 Kindergarten, 1 Art, 1 Music, Gym, Enlarge café, recreate 5 +179 Students	MSBA Capital Project capable of growth 4 Sections/Grade (+106 Students)	-	491 Students 10 Year Solution	Lease 2 standard modulares at each of Bowman, Bridge and Fiske	\$ 79,600,000	Pre-fab Addition one team added \$ 3,500,000	Additions and Renovations, (Bricks and Mortar) remove portables, add eight pre-fab 3 teams added \$ 21,000,000	\$ 24,500,000	not included	\$ 104,100,000
Future Work	Phase 2, interior renovations to Right Size	Phase 2, interior renovations to Right Size									Phses 2, Building Addition and Phase 3, reconfigure triangular classrooms				
Notes:	<p>1 The following unit costs are provided for purposes of comparison between options only. It is possible that the numbers can have wide deviations.</p> <p>2 These are not estimates or budget numbers</p> <p>3 Numbers shown should be considered "Ball Park" pricing. Once the options are prioritized, the estimator develop preliminary costs estimates</p> <p>4 Inflation costs are included for the Hastings School only (3 years) Other school projects need to be escalated based on their construction schedules</p> <p>5 Hastings School cost does not reflect any grant reimbursement from the MSBA</p>														

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Option 1 Ball Park Costs - for purposes of Master Plan comparison						
	Calc.	Area	Project SF Cost			
Bowman - Pre-fab for short term capacity, long term right sizing						
	2 cr x 900	1,800				
	music	1,800				
	corridors	675				
		4,275	\$ 433	\$ 1,851,075	Say	\$ 1,850,000
	add right size reno at a later date					
Bridge (same as Bowman)						
					Say	\$ 1,850,000
Estabrook - no work						
						\$ -
Fiske - no work						
						\$ -
some temporary portables may be needed based on population projections						
Harrington - addition of PreK area						
	1 story addition	7,000	\$ 533	\$ 3,731,000	Say	\$ 3,800,000
Hastings - MSBA Capital Project, assume 5 sections, 665 students						
	MSBA	96,425	\$ 533	\$ 51,394,525		
	3 yrs escalation @ 3.5%			\$ 5,587,503		
	demo old bldg	64,980	\$ 10	\$ 649,800		
				\$ 57,631,828	Say	\$ 57,600,000
Total Elementary Schools Solution						
						\$ 65,100,000
Clarke MS - Pre-fab addition						
	4 cr + toilets	7,500	\$ 433	\$ 3,247,500		
	extra site costs			\$ 250,000		
				\$ 3,497,500	Say	\$ 3,500,000
Diamond MS - additions and renovations						
	café addition	3,000				
	assume 16 cr, 12 GenEd x 950	15,200				
	corr + misc	4,000				
		22,200	\$ 533	\$ 11,832,600		
	reno, assume 7,000 sf	7,000	\$ 467	\$ 3,269,000		
	misc renov, assume		LS	\$ 2,000,000		
	Portables, 8 cr + corr	9,000	\$ 350	\$ 3,150,000		
				\$ 20,251,600	Say	\$20,000,000

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Total Middle Schools Solution						\$ 23,500,000
Total Option 1, all schools						\$ 88,600,000

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Option 2 Ball Park Costs - for purposes of Master Plan comparison						
	Calc.	Area	Project SF Cost			
Bowman - Pre-fab for short term capacity, long term right sizing						
	2 cr x 900	1,800				
	music	1,800				
	corridors	675				
		4,275	\$ 433	\$ 1,851,075	Say	\$ 1,850,000
Bridge (same as Bowman)						
					Say	\$ 1,850,000
Estabrook - no work						
						\$ -
Fiske - no work						
						\$ -
some temporary portables may be needed based on population projections						
Harrington - selected reno + additions						
	1 story addition, PreK	7,000				
	1 story add, 5 cr (3 GenEd) 5 x 950	4,750				
	corr	1,800				
	new gym	6,300				
		19,850	\$ 533	\$ 10,580,050		
	repurpose old gym	4,400	\$ 467	\$ 2,054,800		
				\$ 12,634,850	Say	\$ 12,600,000
Hastings - MSBA Capital Project, assume 5 sections, 665 students						
	MSBA	96,425	\$ 533	\$ 51,394,525		
	3 yrs escalation @ 3.5%			\$ 5,587,503		
	demo old bldg	64,980	\$ 10	\$ 649,800		
				\$ 57,631,828	Say	\$ 57,600,000
Total Elementary Schools Solution						
						\$ 73,900,000
Clarke MS - Pre-fab addition						
	4 cr + toilets	7,500	\$ 433	\$ 3,247,500		
	extra site costs			\$ 250,000		
				\$ 3,497,500	Say	\$ 3,500,000
Diamond MS - additions and renovations						
	café addition	3,000				
	assume 16 cr, 12 GenEd x 950	15,200				
	corr + misc	4,000				

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		22,200	\$ 533	\$ 11,832,600		
	reno, assume 7,000 sf	7,000	\$ 467	\$ 3,269,000		
	misc renov, assume			\$ 2,000,000		
	Portables, 8 cr + corr	9,000	\$ 350	\$ 3,150,000		
				\$ 20,251,600	Say	\$20,000,000
Total Middle Schools Solution						\$ 23,500,000
Total Option 2, all schools						\$ 97,400,000

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Option 3 Ball Park Costs - for purposes of Master Plan comparison						
	Calc.	Area	Project SF Cost			
PreK - Pre-fab Building						
		16,500	\$ 433	\$ 7,144,500	Say	\$ 7,000,000
Bowman - Pre-fab for short term capacity, long term right sizing						
	2 cr x 900	1,800				
	music	1,800				
	corridors	675				
		4,275	\$ 433	\$ 1,851,075	Say	\$ 1,850,000
	add right size reno at a later date					
Bridge (same as Bowman)					Say	\$ 1,850,000
Estabrook - no work						\$ -
Fiske - no work						\$ -
some temporary portables may be needed based on population projections						
Harrington - selected reno + additions						
	reno PerK area (Phase 2)			\$ 330,000		
	1 story add, 5 cr (3 GenEd) 5 x 950	4,750				
	corr	1,800				
	new gym	6,300				
		12,850	\$ 533	\$ 6,849,050		
	repurpose old gym	4,400	\$ 467	\$ 2,054,800		
				\$ 9,233,850	Say	\$ 9,200,000
Hastings - MSBA Capital Project, assume 5 sections, 665 students						
	MSBA	96,425	\$ 533	\$ 51,394,525		
	3 yrs escalation @ 3.5%			\$ 5,587,503		
	demo old bldg	64,980	\$ 10	\$ 649,800		
				\$ 57,631,828	Say	\$ 57,600,000
Total Elementary Schools Solution						\$ 77,500,000
Clarke MS - Pre-fab addition						
	4 cr + toilets	7,500	\$ 433	\$ 3,247,500		
	extra site costs			\$ 250,000		

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				\$ 3,497,500	Say	\$ 3,500,000
Diamond MS - additions and renovations						
	café addition	3,000				
	assume 16 cr, 12 GenEd x 950	15,200				
	corr + misc	4,000				
		22,200	\$ 533	\$ 11,832,600		
	reno, assume 7,000 sf	7,000	\$ 467	\$ 3,269,000		
	misc renov, assume			\$ 2,000,000		
	Portables, 8 cr + corr	9,000	\$ 350	\$ 3,150,000		
				\$ 20,251,600	Say	\$20,000,000
Total Middle Schools Solution						
						\$ 23,500,000
Total Option 3						
						\$101,000,000

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Option 4 Ball Park Costs - for purposes of Master Plan comparison						
	Calc.	Area	Project SF Cost			
PreK - Pre-fab Building						
		16,500	\$ 433	\$ 7,144,500	Say	\$ 7,000,000
Bowman - Pre-fab for short term capacity, long term right sizing						
	2 cr x 900	1,800				
	music	1,800				
	corridors	675				
		4,275	\$ 433	\$ 1,851,075	Say	\$ 1,850,000
	add right size reno at a later date					
Bridge (same as Bowman)					Say	\$ 1,850,000
Estabrook - no work						\$ -
Fiske - remove 1 story, add 2 story						
	6 cr x 1000	6,000				
	stair	600				
	corr. 130 x 10 x 2	2,600				
	café addition	2,000				
		11,200	\$ 533	\$ 5,969,600		
	misc reno, say \$1M			\$ 1,000,000		
	demo, 2000 x 50			\$ 100,000		
				\$ 7,069,600	Say	\$ 7,000,000
Harrington - selected reno + additions						
	reno PerK area (Phase 2)			\$ 330,000		
	1 story add, 5 cr (3 GenEd) 5 x 950	4,750				
	corr	1,800				
	new gym	6,300				
		12,850	\$ 533	\$ 6,849,050		
	repurpose old gym	4,400	\$ 467	\$ 2,054,800		
				\$ 9,233,850	Say	\$ 9,200,000
Hastings - MSBA Capital Project, assume 5 sections, 665 students						
	MSBA	96,425	\$ 533	\$ 51,394,525		
	3 yrs escalation @ 3.5%			\$ 5,587,503		
	demo old bldg	64,980	\$ 10	\$ 649,800		
				\$ 57,631,828	Say	\$ 57,600,000

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Total Elementary Schools Solution						\$ 84,500,000
Clarke MS - Pre-fab addition						
	4 cr + toilets	7,500	\$ 433	\$ 3,247,500		
	extra site costs			\$ 250,000		
				\$ 3,497,500	Say	\$ 3,500,000
Diamond MS - additions and renovations						
	café addition	3,000				
	assume 16 cr, 12 GenEd x 950	15,200				
	corr + misc	4,000				
		22,200	\$ 533	\$ 11,832,600		
	reno, assume 7,000 sf	7,000	\$ 467	\$ 3,269,000		
	misc renov, assume			\$ 2,000,000		
	Portables, 8 cr + corr	9,000	\$ 350	\$ 3,150,000		
				\$ 20,251,600	Say	\$20,000,000
Total Middle Schools Solution						\$ 23,500,000
Total Option 4, all schools						\$108,000,000

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Option 5 Ball Park Costs - for purposes of Master Plan comparison						
	Calc.	Area	Project SF Cost			
PreK - K, Pre-fab Building to replace old Harrington building						
	new building	96,500	\$ 433	\$ 41,784,500		
	demo old Harrington bldg	49,734	\$ 10	\$ 497,340		
				\$ 42,281,840	Say	\$ 42,300,000
Bowman - Pre-fab for short term capacity, long term right sizing						
	2 cr x 900	1,800				
	music	1,800				
	corridors	675				
		4,275	\$ 433	\$ 1,851,075	Say	\$ 1,850,000
Bridge (same as Bowman)					Say	\$ 1,850,000
Estabrook - no work						\$ -
Fiske - no work						\$ -
some temporary portables may be needed based on population projections						
Harrington - selected reno + additions						
	reno PerK area (Phase 2)			\$ 330,000	Say	\$ 330,000
Hastings - MSBA Capital Project, assume 4 sections, 532 students						
	MSBA	81,361	\$ 533	\$ 43,365,413		
	3 yrs escalation @ 3.5%			\$ 4,714,595		
	demo old bldg	64,980	\$ 10	\$ 649,800		
				\$ 48,729,808	Say	\$ 48,700,000
Total Elementary Schools Solution						\$ 95,030,000
Clarke MS - Pre-fab addition						
	4 cr + toilets	7,500	\$ 433	\$ 3,247,500		
	extra site costs			\$ 250,000		
				\$ 3,497,500	Say	\$ 3,500,000
Diamond MS - additions and renovations						
	café addition	3,000				
	assume 16 cr, 12 GenEd x 950	15,200				
	corr + misc	4,000				
		22,200	\$ 533	\$ 11,832,600		
	reno, assume 7,000 sf	7,000	\$ 467	\$ 3,269,000		

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	misc renov, assume			\$ 2,000,000		
	Portables, 8 cr + corr	9,000	\$ 350	\$ 3,150,000		
				\$ 20,251,600	Say	\$20,000,000
Total Middle Schools Solution						\$ 23,500,000
Total Option 5, all schools						\$118,530,000

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Option 6 Ball Park Costs - for purposes of Master Plan comparison						
	Calc.	Area	Project SF Cost			
Bowman - Bricks & Mortar for increased capacity						
	4 cr x 900	3,600				
	2 cr SPED	1,800				
	Replace SPED portables	1,800				
	music	1,200				
	additional area to support core spaces	6,000				
	subtotal	14,400				
	net to gross multiplier	1.5				
		21,600	\$ 533	\$ 11,512,800		
	Misc renovations	10,000	\$ 467	\$ 4,670,000		
				\$ 16,182,800	Say	\$ 16,000,000
Bridge (same as Bowman)						
					Say	\$ 16,000,000
Estabrook - no work						
						\$ -
Fiske - remove 1 story, add 2 story						
	6 cr x 1000	6,000				
	stair	600				
	corr. 130 x 10 x 2	2,600				
	café addition	2,000				
		11,200	\$ 533	\$ 5,969,600		
	misc reno, say \$1M			\$ 1,000,000		
	demo, 2000 x 50			\$ 100,000		
				\$ 7,069,600	Say	\$ 7,000,000
Harrington - selected reno + additions						
	reno PerK area (Phase 2)			\$ 330,000		
	1 story add, 5 cr (3 GenEd) 5 x 950	4,750				
	corr	1,800				
	new gym	6,300				
		12,850	\$ 533	\$ 6,849,050		
	repurpose old gym	4,400	\$ 467	\$ 2,054,800		
				\$ 9,233,850	Say	\$ 9,200,000
Hastings - MSBA Capital Project, assume 4 sections, 532 students						
	MSBA	81,361	\$ 533	\$ 43,365,413		

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	3 yrs escalation @ 3.5%			\$ 4,714,595		
	demo old bldg	64,980	\$ 10	\$ 649,800		
				\$ 48,729,808	Say	\$ 48,700,000
Total Elementary Schools Solution						\$ 96,900,000
Clarke MS - Pre-fab addition						
	4 cr + toilets	7,500	\$ 433	\$ 3,247,500		
	extra site costs			\$ 250,000		
				\$ 3,497,500	Say	\$ 3,500,000
Diamond MS - additions and renovations						
	café addition	3,000				
	assume 16 cr, 12 GenEd x 950	15,200				
	corr + misc	4,000				
		22,200	\$ 533	\$ 11,832,600		
	reno, assume 7,000 sf	7,000	\$ 467	\$ 3,269,000		
	misc renov, assume			\$ 2,000,000		
	Portables, 8 cr + corr	9,000	\$ 350	\$ 3,150,000		
				\$ 20,251,600	Say	\$20,000,000
Total Middle Schools Solution						\$ 23,500,000
Total Option 6, all schools						\$120,400,000

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Option 7 Ball Park Costs - for purposes of Master Plan comparison						
	Calc.	Area	Project SF Cost			
Bowman - Pre-fab for short term capacity, long term right sizing						
	2 cr x 900	1,800				
	music	1,800				
	corridors	675				
		4,275	\$ 433	\$ 1,851,075	Say	\$ 1,850,000
Bridge (same as Bowman)						
					Say	\$ 1,850,000
Estabrook - no work						
						\$ -
Fiske - no work						
						\$ -
	some temporary portables may be needed based on population projections					
Harrington - addition of PreK area						
	1 story addition	7,000	\$ 533	\$ 3,731,000	Say	\$ 3,800,000
Hastings - MSBA Capital Project, assume 4 sections, 532 students						
	MSBA	81,361	\$ 533	\$ 43,365,413		
	3 yrs escalation @ 3.5%			\$ 4,714,595		
	demo old bldg	64,980	\$ 10	\$ 649,800		
				\$ 48,729,808	Say	\$ 48,700,000
New K-5, Lexington Capital Project, 3 sections, 399 students						
					Say	\$ 38,400,000
Total Elementary Schools Solution						
						\$ 94,600,000
Clarke MS - Pre-fab addition						
	4 cr + toilets	7,500	\$ 433	\$ 3,247,500		
	extra site costs			\$ 250,000		
				\$ 3,497,500	Say	\$ 3,500,000
Diamond MS - additions and renovations						
	café addition	3,000				
	assume 16 cr, 12 GenEd x 950	15,200				
	corr + misc	4,000				
		22,200	\$ 533	\$ 11,832,600		
	reno, assume 7,000 sf	7,000	\$ 467	\$ 3,269,000		
	misc renov, assume			\$ 2,000,000		

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	Portables, 8 cr + corr	9,000	\$ 350	\$ 3,150,000		
				\$ 20,251,600	Say	\$20,000,000
Total Middle Schools Solution						\$ 23,500,000
Total Option 5, all schools						\$118,100,000

Lexington Master Plan

Option 8 Ball Park Costs - for purposes of Master Plan comparison						
	Calc.	Area	Project SF Cost			
Bowman - Pre-fab for short term capacity, long term right sizing						
	2 cr x 900	1,800				
	music	1,800				
	corridors	675				
		4,275	\$ 433	\$ 1,851,075	Say	\$ 1,850,000
	add right size reno at a later date					
Bridge (same as Bowman)					Say	\$ 1,850,000
Estabrook - no work						
						\$ -
Fiske						
	2 story addition, cr + café, total 8 rooms					
	4 classrooms	3,800				
	1 Kindergarten	1,200				
	1 Music	1,200				
	1 Art	1,000				
	1 SPED	950				
	Café addition	2,800				
		10,950				
		x 1.5				
		16,425	\$ 533	\$ 8,754,525	Say	\$ 8,800,000
Harrington						
	1 story addition, cr + gym					
	7 classrooms	6,650				
	5 replaced classrooms	4,750				
	1 Kindergarten	1,200				
	Gym	6,300				
		18,900				
		x 1.5				
		28,350	\$ 533	\$ 15,110,550		
	Reno CR wing for PreK	7,488				
	Renog gym to café & music, art	4,425	\$ 200	\$ 885,000		
		11,913		\$ 15,995,550	Say	\$ 16,000,000
Hastings - MSBA Capital Project, assume 4.5 sections, students						
	MSBA	86,850	\$ 533	\$ 46,291,050		
	3 yrs escalation @ 3.5%			\$ 4,714,595		
	demo old bldg	64,980	\$ 10	\$ 649,800		

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				\$ 51,655,445	Say	\$ 51,700,000
Total Elementary Schools Solution						
						\$ 80,200,000
Clarke MS - Pre-fab addition						
	4 cr + toilets	7,500	\$ 433	\$ 3,247,500		
	extra site costs			\$ 250,000		
				\$ 3,497,500	Say	\$ 3,500,000
Diamond MS - additions and renovations						
	café addition	3,000				
	assume 16 cr, 12 GenEd x 950	15,200				
	corr + misc	4,000				
		22,200	\$ 533	\$ 11,832,600		
	reno, assume 7,000 sf	7,000	\$ 467	\$ 3,269,000		
	misc renov, assume		LS	\$ 2,000,000		
	Prefab, 8 cr + corr	9,000	\$ 433	\$ 3,897,000		
				\$ 20,998,600	Say	\$21,000,000
Total Middle Schools Solution						
						\$ 24,500,000
Total Option 1, all schools						
						\$104,700,000

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