



Lexington Multiple Schools Project

LCP Program Options

July 10, 2015

Item Score	Relative Group %
Positive	1 to 5
Neutral / Not applicable	0
Negative	-1 to -5

Evaluation
 *Bar graphs reflect rating combined with weight of each item

	Existing	Consensus	Option A	Option B	Option C	Option D	Option E	Option F
Harrington	Existing	Consensus	Option A	Option B	Option C	Option D	Option E	Option F

Educational Program

General Education

16	16%	Core Academic Spaces
13	13%	Special Education
5	5%	Art & Music
5	5%	Health & Physical Education
5	5%	Library
5	5%	Dining & Food Service
2	2%	Medical
3	3%	Administration & Guidance
1	1%	Custodial & Maintenance
55%		

	Existing	Consensus	Option A	Option B	Option C	Option D	Option E	Option F	
No LCP Solution									
-5	5	5	5	5	5	5	5	4	
-5	5	5	5	5	5	5	5	4	
0	0	0	0	0	0	0	0	0	
-3	5	5	5	5	5	5	5	4	
-3	5	5	5	5	5	5	5	4	
2	5	5	5	5	5	5	5	4	
-5	5	5	5	5	5	5	5	4	
-1	5	5	5	5	5	5	5	4	

Sub Total	9	50	50	50	50	50	50	46
-----------	---	----	----	----	----	----	----	----

Facility

5	5%	Configuration/Adjacency
5	5%	Circulation
6	6%	Flexibility for Future Program & Space Needs
5	5%	Community
4	4%	Design Compatibility (blend into existing building, lighting & other impacts)
25%		

	Existing	Consensus	Option A	Option B	Option C	Option D	Option E	Option F
0	5	5	5	5	5	5	5	4
-3	5	5	5	5	5	5	5	4
-5	3	1	4	-5	-2	-4		
0	0	0	0	0	0	0	0	0
0	5	5	5	5	5	5	5	5

Sub Total	8	21	20	22	17	18	16
-----------	---	----	----	----	----	----	----

Site

5	5%	LPS Traffic & Mitigation Policy
4	4%	Playgrounds and School Fields
3	3%	Recreation Fields/Conservation Access
4	4%	Facility expansion capacity
2	2%	Environmental impacts/Conservation Issues
2	2%	Traffic/Neighborhood Impact
20%		

	Existing	Consensus	Option A	Option B	Option C	Option D	Option E	Option F
-4	0	0	5	-5	-3	-3		
4	-5	-4	0	-5	3	4		
0	-5	-4	0	-5	0	0		
-3	-3	-3	2	-5	-2	-3		
0	0	0	0	-5	0	0		
-4	-4	-3	2	-5	-3	0		

Sub Total	8	5	5	14	0	8	9
-----------	---	---	---	----	---	---	---

Total Score	25	0	76	75	86	67	76	71
--------------------	-----------	----------	-----------	-----------	-----------	-----------	-----------	-----------

Project Construction Cost, Impacts and Schedule

	Harrington	Harrington	Hastings	Hastings	Laconia Street	Worthen	Harrington	Harrington
Project Cost		\$ 164,000.00 *	\$ 10,728,000.00 *	\$ 9,941,000.00 *	\$ 11,928,000.00	\$ 10,330,000.00	\$ 9,941,000.00	\$ 16,371,000.00 *
Concept Construction Estimate		\$ 131,200.00			\$ 9,542,400.00	\$ 8,264,000.00	\$ 7,952,800.00	\$ 13,096,800.00
Effective cost per added classroom		\$ 54,666.67			\$ 1,988,000.00	\$ 1,721,666.67	\$ 1,656,833.33	\$ 1,364,250.00
Delivery		Fall 2016	TBD - MSBA process	TBD - MSBA process	TBD - Fall 2020	not feasible site	Fall 2018	Fall 2019
Estimated Construction Schedule		3 months	24 months	24 months	18 months		18 months	30 months
Construction impact on School		Minor	Major	Major	NA		Minor	major
Construction impact on neighborhood		Minor	Major	Major	Major		Minor	Major
Solution Lifespan		50 years	50 years	50 years	50 years		50 years	50 years
Utility / infrastructure		No Issues	No Issues	No Issues	new utilities		new	no issues
Duration Until Right Sizing/New Hastings			TBD	TBD				
Hastings - Net town cost with MSBA participation			TBD	TBD				
Hastings - Optimizes sustainable design			yes	yes				