

Town of Lexington - FY 2017-FY 2021 Capital Improvement Projects

Project Name: Food Service Equipment

Date: 01-Oct-09

Project ID Number: 668

Revision Date:

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Department: Schools

Priority: 1

First Year Submission? ☐ Phone #: 781-861-2580

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Description of Project:

The Lexington Food Service program is a federally assisted meal program. It provides nutritionally balanced, low-cost or free lunches to students and employees each school day. We are committed to providing wholesome, high quality menus, prepared fresh daily from locally sourced ingredients whenever available and in season. We offer a variety of meal choices and Smart Snack options that meet NSLP (National School Lunch Program, HHFKA (Healthy Hunger Free Kids Act) and state nutrition guidelines and are analyzed and approved by a Registered Dietitian.

Periodically, the Food Service program requires the replacement or repair of equipment. The program is currently able to support approximately \$35,000 for minor repair and replacement equipment under \$5,000 per item. Funding comes from the School Lunch Revolving Fund.

Justification/Benefit:

Currently, some of our school kitchens are functioning with household grade equipment. This is unsafe and inappropriate for kitchens that are serving hundreds of meals a day, thousands of meals per year. Food Service is an in-house restaurant providing healthy and fresh lunch options for students and staff. The equipment should be equivalent to a commercial grade kitchen. In addition, many of the commercial grade equipment has survived well beyond its useful life and is now becoming unsafe to use. Replacement is necessary.

Impact if not completed:

The risk of equipment failure increases resulting in the Food Service Program canceling lunch without notice, temporary and expensive satellite operations will need to be implemented.

Timeframe:

Commercial Grade restaurant equipment should be replaced every ten years.

Replace. Freq:

10 Years

Stakeholders:

Students and Staff of the Lexington Public Schools

Operating Budget Impact:

None. All maintenance and operating costs are funded by the Food Service Program.

Cost Analysis:

Funding Source: ☐ Levy ☐ CPA ☐ Revolving ☐ State Aid ☐ Water ☐ Sewer ☐ Recreation ☐ Private ☐ Other

Capital Funding Request

668	2017	2018	2019	2020	2021	Totals
Site Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design/Engineer	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$175,000
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$175,000
CPA Amt. Req.	\$0	\$0	\$0	\$0	\$0	

Recurring Cost

\$0.00

Maintenance Cycle

0 Years

CPA Purpose

- ☐ Open Space
- ☐ Recreation
- ☐ Historic
- ☐ Housing

Basis of Cost Projection: