



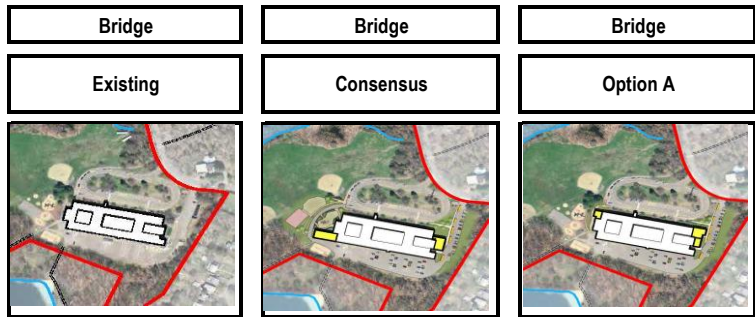
# Lexington Multiple Schools Project

## Elementary School Options - Bridge

July 10, 2015

| Item Score   | Relative Group % |
|--|------------------|
| <b>Evaluation</b><br><i>*Bar graphs reflect combination of rating and weight for each item</i> |                  |
| Positive   | 1 to 5           |
| Neutral / Not applicable   | 0                |
| Negative   | -1 to -5         |

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| PreFab Option A | PreFab Option B | PreFab Option B |
|-----------------|-----------------|-----------------|



### Educational Program

|     |     |                             |
|-----|-----|-----------------------------|
| 16  | 16% | Core Academic Spaces        |
| 13  | 13% | Special Education           |
| 5   | 5%  | Art & Music                 |
| 5   | 5%  | Health & Physical Education |
| 5   | 5%  | Library                     |
| 5   | 5%  | Dining & Food Service       |
| 2   | 2%  | Medical                     |
| 3   | 3%  | Administration & Guidance   |
| 1   | 1%  | Custodial & Maintenance     |
| 55% |     |                             |

|    |    |    |
|----|----|----|
| 1  | 3  | 3  |
| -3 | 4  | 4  |
| -1 | 4  | 4  |
| -1 | -1 | -1 |
| 1  | 1  | 1  |
| 1  | 1  | 1  |
| -1 | -1 | -1 |
| 1  | 1  | 1  |
| 1  | 1  | 1  |

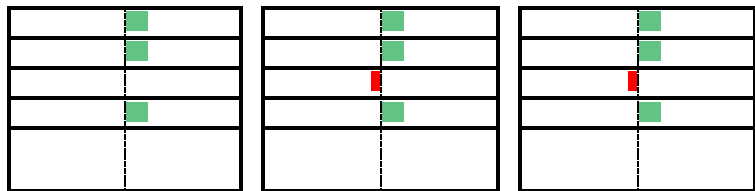


|           |    |    |    |
|-----------|----|----|----|
| Sub Total | 25 | 40 | 40 |
|-----------|----|----|----|

### Facility

|     |    |   |
|-----|----|---|
| 5   | 5% | Configuration/Adjacency   |
| 5   | 5% | Circulation   |
| 6   | 6% | Flexibility for Future Program & Space Needs                                  |
| 5   | 5% | Community   |
| 4   | 4% | Design Compatibility (blend into existing building, lighting & other impacts) |
| 25% |    |   |

|   |    |    |
|---|----|----|
| 3 | 3  | 3  |
| 3 | 3  | 3  |
| 0 | -1 | -1 |
| 3 | 3  | 3  |
| 0 | 0  | 0  |



|           |    |    |    |
|-----------|----|----|----|
| Sub Total | 17 | 16 | 16 |
|-----------|----|----|----|

### Site

|     |    |   |
|-----|----|---|
| 5   | 5% | LPS Traffic & Mitigation Policy           |
| 4   | 4% | Playgrounds and School Fields             |
| 3   | 3% | Recreation Fields/Conservation Access     |
| 4   | 4% | Facility expansion capacity               |
| 2   | 2% | Environmental impacts/Conservation Issues |
| 2   | 2% | Traffic/Neighborhood Impact               |
| 20% |    |   |

|    |    |    |
|----|----|----|
| 1  | 1  | 1  |
| 4  | 4  | 4  |
| 4  | 4  | 4  |
| -3 | -3 | -3 |
| 1  | 1  | 1  |
| 0  | 0  | 0  |



|           |    |    |    |
|-----------|----|----|----|
| Sub Total | 12 | 12 | 12 |
|-----------|----|----|----|

|                    |           |           |           |
|--------------------|-----------|-----------|-----------|
| <b>Total Score</b> | <b>54</b> | <b>68</b> | <b>68</b> |
|--------------------|-----------|-----------|-----------|

### Project Construction Cost, Impacts and Schedule

|  |  |                 |                 |
|--|--|-----------------|-----------------|
| Project Cost                             |  | \$ 5,161,000.00 | \$ 4,094,000.00 |
| Concept Construction Estimate            |  | \$ 4,128,800.00 | \$ 3,275,200.00 |
| Effective cost per added classroom       |  | \$ 1,290,250.00 | \$ 1,023,500.00 |
| Delivery                                 |  | Fall 2016       | Fall 2016       |
| Estimated Construction Schedule          |  | 3 months        | 3 months        |
| Construction impact on School            |  | minor           | minor           |
| Construction impact on neighborhood      |  | minor           | minor           |
| Solution Lifespan                        |  | 25 years        | 25 years        |
| Utility / infrastructure                 |  |                 |                 |
| Duration Until Right Sizing/New Hastings |  |                 |                 |



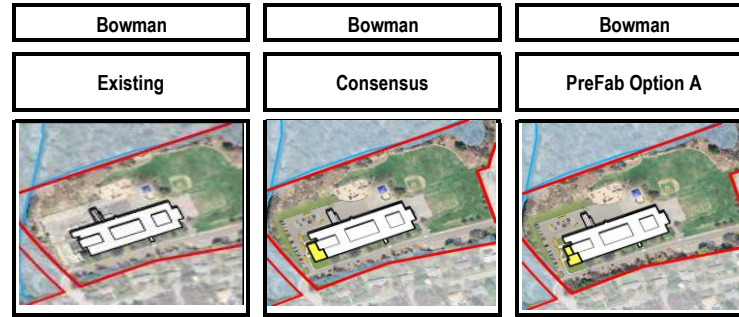
# Lexington Multiple Schools Project

## Elementary School Options - Bowman

July 10, 2015

| Item Score | Relative Group % | Evaluation   |          |
|------------|------------------|--|----------|
|            |                  | *Bar graphs reflect combination of rating and weight for each item |          |
|            |                  | Positive   | 1 to 5   |
|            |                  | Neutral / Not applicable   | 0        |
|            |                  | Negative   | -1 to -5 |

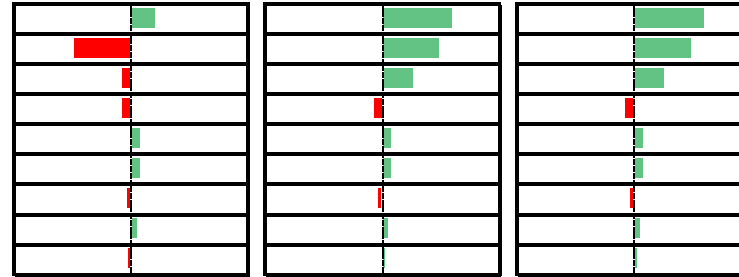
| Existing | Consensus | PreFab Option A |
|----------|-----------|-----------------|
|----------|-----------|-----------------|



### Educational Program

|     |     |                             |
|-----|-----|-----------------------------|
| 16  | 16% | Core Academic Spaces        |
| 13  | 13% | Special Education           |
| 5   | 5%  | Art & Music                 |
| 5   | 5%  | Health & Physical Education |
| 5   | 5%  | Library                     |
| 5   | 5%  | Dining & Food Service       |
| 2   | 2%  | Medical                     |
| 3   | 3%  | Administration & Guidance   |
| 1   | 1%  | Custodial & Maintenance     |
| 55% |     |                             |

|    |    |    |
|----|----|----|
| 1  | 3  | 3  |
| -3 | 3  | 3  |
| -1 | 4  | 4  |
| -1 | -1 | -1 |
| 1  | 1  | 1  |
| 1  | 1  | 1  |
| -1 | -1 | -1 |
| 1  | 1  | 1  |
| -1 | 1  | 1  |

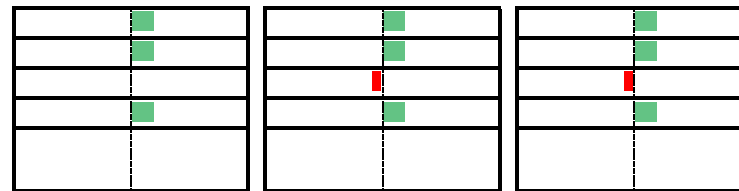


|           |    |    |    |
|-----------|----|----|----|
| Sub Total | 25 | 39 | 39 |
|-----------|----|----|----|

### Facility

|     |    |   |
|-----|----|---|
| 5   | 5% | Configuration/Adjacency   |
| 5   | 5% | Circulation   |
| 6   | 6% | Flexibility for Future Program & Space Needs                                  |
| 5   | 5% | Community   |
| 4   | 4% | Design Compatibility (blend into existing building, lighting & other impacts) |
| 25% |    |   |

|   |    |    |
|---|----|----|
| 3 | 3  | 3  |
| 3 | 3  | 3  |
| 0 | -1 | -1 |
| 3 | 3  | 3  |
| 0 | 0  | 0  |

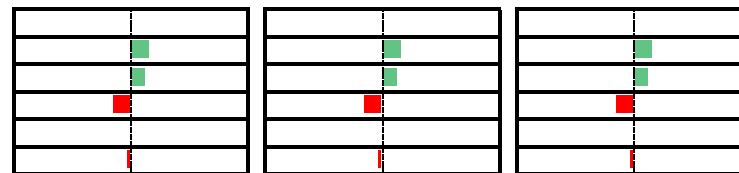


|           |    |    |    |
|-----------|----|----|----|
| Sub Total | 17 | 16 | 16 |
|-----------|----|----|----|

### Site

|     |    |   |
|-----|----|---|
| 5   | 5% | LPS Traffic & Mitigation Policy           |
| 4   | 4% | Playgrounds and School Fields             |
| 3   | 3% | Recreation Fields/Conservation Access     |
| 4   | 4% | Facility expansion capacity               |
| 2   | 2% | Environmental impacts/Conservation Issues |
| 2   | 2% | Traffic/Neighborhood Impact               |
| 20% |    |   |

|    |    |    |
|----|----|----|
| 0  | 0  | 0  |
| 3  | 3  | 3  |
| 3  | 3  | 3  |
| -3 | -3 | -3 |
| 0  | 0  | 0  |
| -1 | -1 | -1 |



|           |    |    |    |
|-----------|----|----|----|
| Sub Total | 11 | 11 | 11 |
|-----------|----|----|----|

|                    |           |           |           |
|--------------------|-----------|-----------|-----------|
| <b>Total Score</b> | <b>53</b> | <b>66</b> | <b>66</b> |
|--------------------|-----------|-----------|-----------|

### Project Construction Cost, Impacts and Schedule

|  |                 |                 |
|--|-----------------|-----------------|
| Project Cost                             | \$ 3,273,000.00 | \$ 3,273,000.00 |
| Concept Construction Estimate            | \$ 2,618,400.00 | \$ 2,618,400.00 |
| Effective cost per added classroom       | \$ 1,091,000.00 | \$ 1,091,000.00 |
| Delivery                                 | Fall 2016       | Fall 2016       |
| Estimated Construction Schedule          | 3 months        | 3 months        |
| Construction impact on School            | minor           | minor           |
| Construction impact on neighborhood      | minor           | minor           |
| Solution Lifespan                        | 25 years        | 25 years        |
| Utility / infrastructure                 |                 |                 |
| Duration Until Right Sizing/New Hastings |                 |                 |



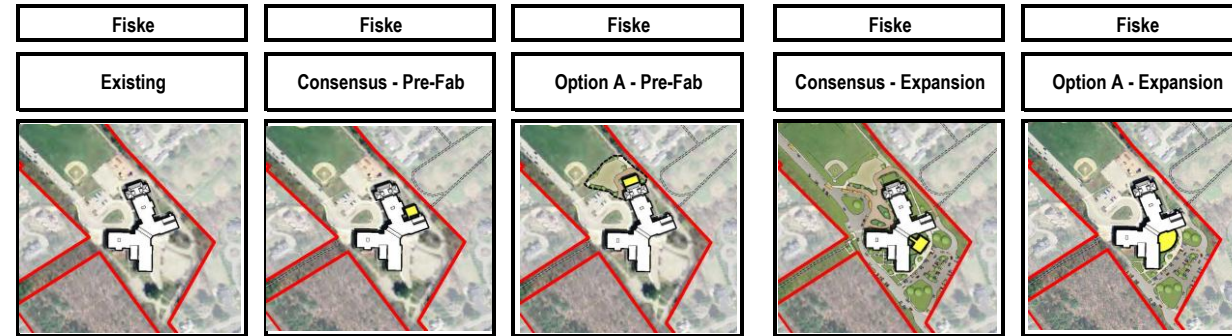
# Lexington Multiple Schools Project

## Elementary School Options - Fiske

July 10, 2015

| Item Score  | Relative Group % |
|---|------------------|
| <b>Evaluation</b><br>*Bar graphs reflect combination of rating and weight for each item |                  |
| Positive  | 1 to 5           |
| Neutral / Not applicable  | 0                |
| Negative  | -1 to -5         |

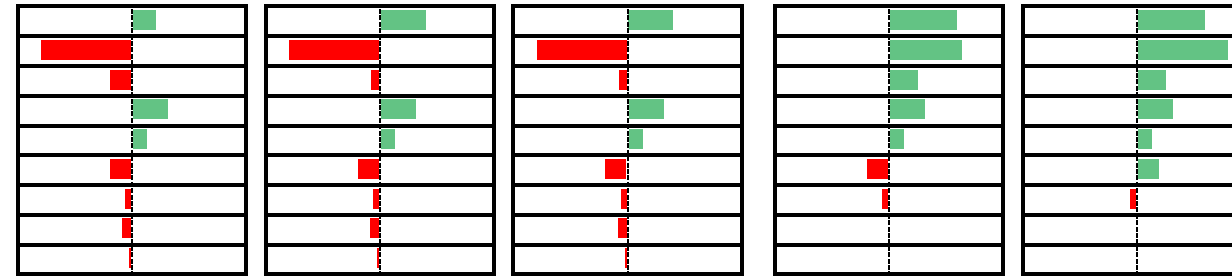
| Existing | Consensus - Pre-Fab | Option A - Pre-Fab | Consensus - Expansion | Option A - Expansion |
|----------|---------------------|--------------------|-----------------------|----------------------|
|----------|---------------------|--------------------|-----------------------|----------------------|



### Educational Program

|       |     |                             |
|-------|-----|-----------------------------|
| 16    | 16% | Core Academic Spaces        |
| 13    | 13% | Special Education           |
| 5     | 5%  | Art & Music                 |
| 5     | 5%  | Health & Physical Education |
| 5     | 5%  | Library                     |
| 5     | 5%  | Dining & Food Service       |
| 2     | 2%  | Medical                     |
| 3     | 3%  | Administration & Guidance   |
| 1     | 1%  | Custodial & Maintenance     |
| <hr/> |     |                             |
| 55%   |     |                             |

|    |    |    |    |    |
|----|----|----|----|----|
| 1  | 2  | 2  | 3  | 3  |
| -5 | -5 | -5 | 4  | 5  |
| -3 | -1 | -1 | 4  | 4  |
| 5  | 5  | 5  | 5  | 5  |
| 2  | 2  | 2  | 2  | 2  |
| -3 | -3 | -3 | -3 | 3  |
| -2 | -2 | -2 | -2 | -2 |
| -2 | -2 | -2 | 0  | 0  |
| -1 | -1 | -1 | 0  | 0  |



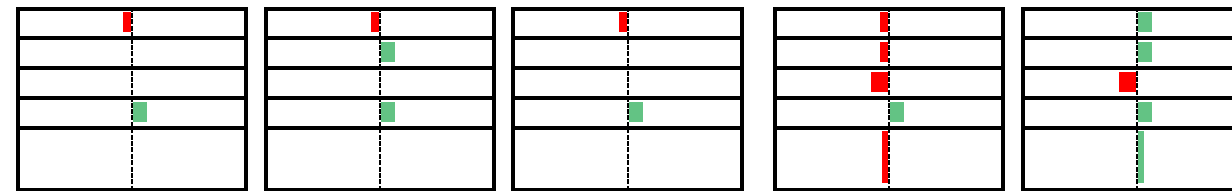
Sub Total

|    |    |    |    |    |
|----|----|----|----|----|
| 22 | 25 | 25 | 41 | 45 |
|----|----|----|----|----|

### Facility

|       |    |   |
|-------|----|---|
| 5     | 5% | Configuration/Adjacency   |
| 5     | 5% | Circulation   |
| 6     | 6% | Flexibility for Future Program & Space Needs                                  |
| 5     | 5% | Community   |
| 4     | 4% | Design Compatibility (blend into existing building, lighting & other impacts) |
| <hr/> |    |   |
| 25%   |    |   |

|    |    |    |    |    |
|----|----|----|----|----|
| -1 | -1 | -1 | -1 | 2  |
| 0  | 2  | 0  | -1 | 2  |
| 0  | 0  | 0  | -2 | -2 |
| 2  | 2  | 2  | 2  | 2  |
| 0  | 0  | 0  | -1 | 1  |



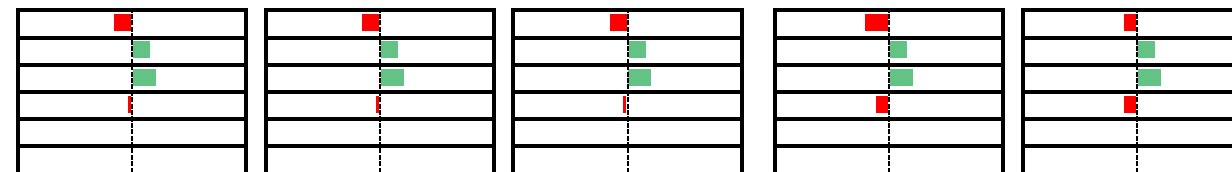
Sub Total

|    |    |    |    |    |
|----|----|----|----|----|
| 13 | 14 | 13 | 11 | 15 |
|----|----|----|----|----|

### Site

|       |    |   |
|-------|----|---|
| 5     | 5% | LPS Traffic & Mitigation Policy           |
| 4     | 4% | Playgrounds and School Fields             |
| 3     | 3% | Recreation Fields/Conservation Access     |
| 4     | 4% | Facility expansion capacity               |
| 2     | 2% | Environmental impacts/Conservation Issues |
| 2     | 2% | Traffic/Neighborhood Impact               |
| <hr/> |    |   |
| 20%   |    |   |

|    |    |    |    |    |
|----|----|----|----|----|
| -3 | -3 | -3 | -4 | -2 |
| 4  | 4  | 4  | 4  | 4  |
| 4  | 4  | 4  | 4  | 4  |
| -1 | -1 | -1 | -4 | -4 |
| 0  | 0  | 0  | 0  | 0  |
| 0  | 0  | 0  | 0  | 0  |



Sub Total

|    |    |    |   |    |
|----|----|----|---|----|
| 11 | 11 | 11 | 9 | 10 |
|----|----|----|---|----|

Total Score

|    |    |    |    |    |
|----|----|----|----|----|
| 46 | 50 | 49 | 61 | 70 |
|----|----|----|----|----|

### Project Construction Cost, Impacts and Schedule

|  |  |                 |                 |                  |                 |
|--|--|-----------------|-----------------|------------------|-----------------|
| Project Cost                             |  | \$ 2,042,000.00 | \$ 2,773,000.00 | \$ 11,689,000.00 | \$ 9,064,000.00 |
| Concept Construction Estimate            |  | \$ 1,633,600.00 | \$ 2,218,400.00 | \$ 9,351,200.00  | \$ 7,251,200.00 |
| Effective cost per added classroom       |  | \$ 1,021,000.00 | \$ 1,386,500.00 | \$ 1,948,166.67  | \$ 1,133,000.00 |
| Delivery                                 |  | Fall 2016       | Fall 2016       | January 2018     | Fall 2017       |
| Estimated Construction Schedule          |  | 3 months        | 3 months        | 18 months        | 18 months       |
| Construction impact on School            |  | Minor           | Minor           | Major            | Major           |
| Construction impact on neighborhood      |  | Minor           | Minor           | Minor            | Minor           |
| Solution Lifespan                        |  | 25 years        | 25 years        | 50 years         | 50 years        |
| Utility / Infrastructure                 |  |                 |                 |                  |                 |
| Duration Until Right Sizing/New Hastings |  |                 |                 |                  |                 |



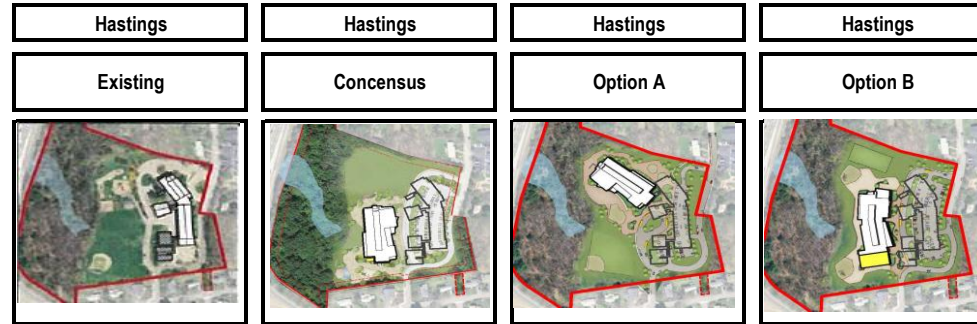
# Lexington Multiple Schools Project

## Elementary School Options - Hastings

July 10, 2015

| Item Score   | Relative Group % |
|--|------------------|
| <b>Evaluation</b>  |                  |
| *Bar graphs reflect combination of rating and weight for each item |                  |
| Positive   | 1 to 5           |
| Neutral / Not applicable   | 0                |
| Negative   | -1 to -5         |

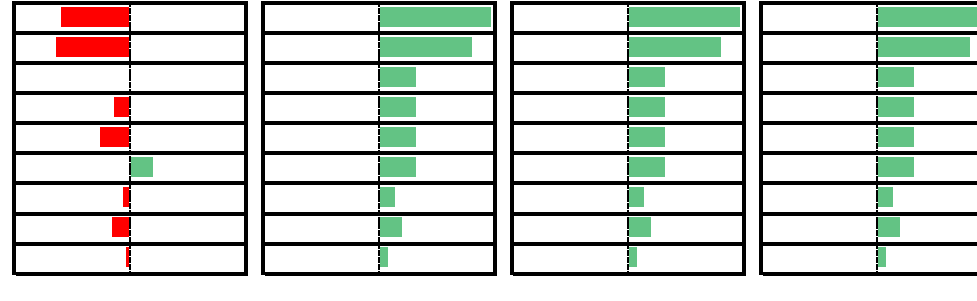
| Existing | Consensus | Option A | Option B |
|----------|-----------|----------|----------|
|----------|-----------|----------|----------|



### Educational Program

|       |     |                             |
|-------|-----|-----------------------------|
| 16    | 16% | Core Academic Spaces        |
| 13    | 13% | Special Education           |
| 5     | 5%  | Art & Music                 |
| 5     | 5%  | Health & Physical Education |
| 5     | 5%  | Library                     |
| 5     | 5%  | Dining & Food Service       |
| 2     | 2%  | Medical                     |
| 3     | 3%  | Administration & Guidance   |
| 1     | 1%  | Custodial & Maintenance     |
| <hr/> |     |                             |
| 55    | 55% |                             |

|    |   |   |   |
|----|---|---|---|
| -3 | 5 | 5 | 5 |
| -4 | 5 | 5 | 5 |
| 0  | 5 | 5 | 5 |
| -2 | 5 | 5 | 5 |
| -4 | 5 | 5 | 5 |
| 3  | 5 | 5 | 5 |
| -2 | 5 | 5 | 5 |
| -4 | 5 | 5 | 5 |
| -2 | 5 | 5 | 5 |



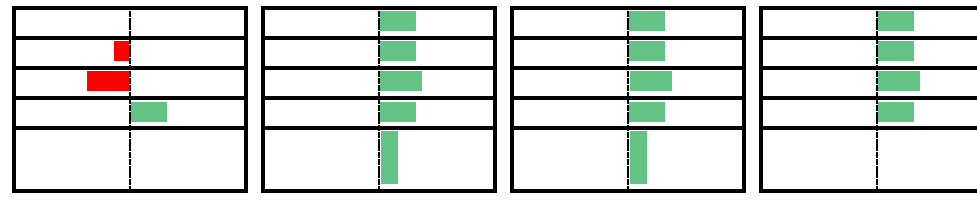
Sub Total

|    |    |    |    |
|----|----|----|----|
| 14 | 55 | 55 | 55 |
|----|----|----|----|

### Facility

|       |     |   |
|-------|-----|---|
| 5     | 5%  | Configuration/Adjacency   |
| 5     | 5%  | Circulation   |
| 6     | 6%  | Flexibility for Future Program & Space Needs                                  |
| 5     | 5%  | Community   |
| 4     | 4%  | Design Compatibility (blend into existing building, lighting & other impacts) |
| <hr/> |     |   |
| 25    | 25% |   |

|    |   |   |   |
|----|---|---|---|
| 0  | 5 | 5 | 5 |
| -2 | 5 | 5 | 5 |
| -5 | 5 | 5 | 5 |
| 5  | 5 | 5 | 5 |
| 0  | 3 | 3 | 0 |



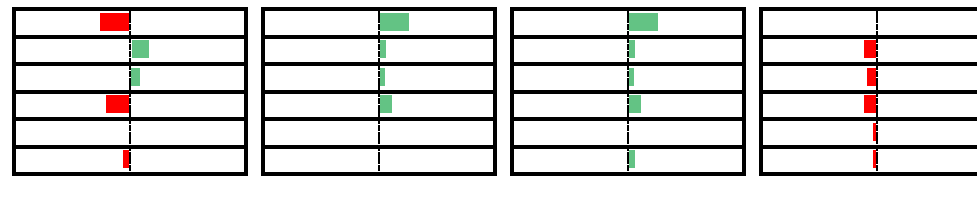
Sub Total

|    |    |    |    |
|----|----|----|----|
| 11 | 24 | 24 | 23 |
|----|----|----|----|

### Site

|       |     |   |
|-------|-----|---|
| 5     | 5%  | LPS Traffic & Mitigation Policy           |
| 4     | 4%  | Playgrounds and School Fields             |
| 3     | 3%  | Recreation Fields/Conservation Access     |
| 4     | 4%  | Facility expansion capacity               |
| 2     | 2%  | Environmental impacts/Conservation Issues |
| 2     | 2%  | Traffic/Neighborhood Impact               |
| <hr/> |     |   |
| 20    | 20% |   |

|    |   |   |    |
|----|---|---|----|
| -4 | 4 | 4 | 0  |
| 3  | 1 | 1 | -2 |
| 2  | 1 | 1 | -2 |
| -4 | 2 | 2 | -2 |
| 0  | 0 | 0 | -1 |
| -2 | 0 | 2 | -1 |



Sub Total

|   |    |    |   |
|---|----|----|---|
| 8 | 14 | 14 | 7 |
|---|----|----|---|

Total Score

|    |    |    |    |
|----|----|----|----|
| 33 | 93 | 93 | 85 |
|----|----|----|----|

### Project Construction Cost, Impacts and Schedule

|  | Hastings Existing  | Hastings Consensus | Hastings Option A  | Hastings Option B  |
|--|--------------------|--------------------|--------------------|--------------------|
| Project Cost                             | \$ 61,568,000.00   | \$ 59,926,000.00   | \$ 69,455,000.00   | \$ 69,455,000.00   |
| Concept Construction Estimate            | \$ 49,254,400.00   | \$ 47,940,800.00   | \$ 55,564,000.00   | \$ 55,564,000.00   |
| Effective cost per added classroom       | \$ 2,052,266.67    | \$ 1,997,533.33    | \$ 2,315,166.67    | \$ 2,315,166.67    |
| Delivery                                 | TBD - MSBA process | TBD - MSBA process | TBD - MSBA process | TBD - MSBA process |
| Estimated Construction Schedule          | 24 months          | 24 months          | 24 months          | 24 months          |
| Construction impact on School            | Major              | Major              | Major              | Major              |
| Construction impact on neighborhood      | Major              | Major              | Major              | Major              |
| Solution Lifespan                        | 50 years           | 50 years           | 50 years           | 50 years           |
| Utility / infrastructure                 | No Issues          | No Issues          | No Issues          | No Issues          |
| Duration Until Right Sizing/New Hastings | TBD                | TBD                | TBD                | TBD                |