Massachusetts FY 2009 EDIP Annual Reporting Form

Project: Shire Human Genetics Therapies, Inc.

Contact	Inform	ation
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Contact Information	·			
Business Name	usiness Name Shire Human Genetics Therapies, Inc.			
Address Line 1				
Address Line 2				
City		State	Zi Cod	· []
Contact				
Telephone				
E-mail Address				
Name of Project	Shire Human Genetics Therapi	ies, Inc.		
Municipality Project is Located In	Lexington			
Date Project was Certified by EACC	10/25/2007			
Industry by Sector	Life Sciences			
Federal Employer Identification Number (FEIN)	04-3027191			
Net New Employees at Project Location				
<u>Net</u> N	ew Employees for Fiscal Year (Jι	uly 1 through J	une 30)	336
<u>Net</u> Total Empl	oyees (Date of Certification by EA	ACC through J	une 30)	476
Number of Full-time (Hired During Fisca	al Year) Employees that Reside in	the Economic	Target Area	6
Number of Net Total Employees (since Da	ate of Certification) That Reside in	the Economic		23
Total Investment at Project Location				
	scal Year Investment (July 1 thro	ugh June 30)	94768	386.00
T		16511	165115454.00	
State Benefits			1	
		0.00	0.00	
Total Amount of 5% EOA Tax Credit Claimed Since Date of Certification		0.00		
L. Annual of 4000 About to a Dubble of Tou Body of the Object of the Fire of Warr (Knowline black).		0.00		
Local Benefits				
	Type of Incent	ive Received	@ TIF (STA
F	iscal Year Property Taxes Paid to	Municipality	84745	_
Fiscal Year	Property Taxes Exempted Due t	o TIF or STA	5200.	00
Total Taxes	Paid to Municipality since Date o	f Certification	84745	8.00
Total Taxes Exem	pted by Municipality since Date o	f Certification	5200.	00

Shire HGT's Expansion Project is on track in terms of capital spend, employee hires and facility occupancy. The updated hiring and capital spend figures are included in this filing. The occupancy of buildings 125 and B300 are complete. The Building 400 project is on schedule per HGT's plan with occupancy of the office space expected in the Fall of 2009 and the manufacturing space before the end of 2010. The Building 200 project is currently being designed and engineered with construction expected to commence in Spring of 2010.

- * Please note that under "Net New Employees at Project Location" we report a change from the FY 2008 filing. In the FY 2008 filing we noted that there were 100 employees that reside in the ETA. The number reported in FY 2008 was an estimated number of employees, employed in the Lexington ETA and surrounding ETAs such as Waltham, and others. The actual number of employees who live in the Lexington ETA is 23 as of FY 2009 and additional hires are expected over the next several years as part of our expansion efforts.
- * Please also note under "State Benefits" that in FY 2009 HGT generated a \$2,391,313 5% EOA Tax Credit. Based on the Company's excise tax liability and utilization of pre FY 2009 ITC and R&D tax credit carryforwards, none of the FY 2009 credits that were generated were claimed on the 2008 tax return filing. Rather, these amounts are carried forward to future tax years as per the tax return filing requirements.
- * Under "Contact Information" above, we previously updated our Company Profile through this website. It does not appear that the Contact Information reflects the updated Company Profile so we respectfully request that you update our online EDIP filing as follows:
- "Address" currently, for correspondence 700 Main Street Cambridge, MA 02139
- "Contact" Frani Aufiero
- "Email" faufiero@shire.com
- "Telephone" 484-595-8225
- "Municipality" Lexington

Thank you for your consideration.

Authorization

I certify that the information in this Annual Reporting Form is true and accurate, and reflects the project's job creation and investment.



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Massachusetts FY 2010 EDIP Annual Reporting Form

Project: Shire Human Genetics Therapies, Inc.

Contact Information

Business Name	Shire Human Genetics Therapies, Inc.				
Address Line 1	700 Main Street				
Address Line 2					
City	Cambridge	State	MA	Zip Code	02139
Contact	Frani Aufiero				
Telephone	484-595-8225				
E-mail Address	faufiero@shire.com				
Name of Project	Shire Human Genetics Therapies, Inc.				
Municipality Project is Located In	Lexington				
Date Project was Certified by EACC	10/25/2007				
Industry by Sector	Life Sciences				
Federal Employer Identification Number (FEIN)	04-3027191				

Net New Employees at Project Location

Net New Employees for Fiscal Year (July 1 through June 30)

Net Total Employees (Date of Certification by EACC through June 30)

Number of Full-time (Hired During Fiscal Year) Employees that Reside in the Economic Target
Area

Number of Net Total Employees (since Date of Certification) That Reside in the Economic Target
Area

Total Investment at Project Location

Fiscal Year Investment (July 1 through June 30) 80258522.00

Total Investment (From Date of certification by EACC through June 30) 245373976.00

State Benefits

Amount of 5% EOA Tax Credit Claimed for Fiscal Year

Total Amount of 5% EOA Tax Credit Claimed Since Date of Certification

O.00

Amount of 10% Abandoned Building Tax Deduction Claimed in Fiscal Year (if applicable)

Local Benefits

Type of Incentive Received
Fiscal Year Property Taxes Paid to Municipality
Fiscal Year Property Taxes Exempted Due to TIF or STA
Total Taxes Paid to Municipality since Date of Certification
Total Taxes Exempted by Municipality since Date of Certification

946664.00

Shire HGT's Expansion Project is on track in terms of capital spend, employee hires and facility occupancy. The updated hiring and capital spend figures are included in this filing. The occupancy of Buildings 125 and B300 are complete. The Building 400 project is on schedule plan with occupancy of the office space completed in September 2009 and the manufacturing space achieved mechanical completion in July 2010. Engineering (test) runs are underway with full production targeted by year end 2010. The Building 200 project has been designed and construction commenced in May of 2010. Mechanical completion is forecasted for Q4 2011 with occupancy projected in Q1 2012.

Please also note under "State Benefits," that in FY 2010, Shire HGT generated a \$3,496,592 5% EOA/EDIP Tax Credit. Based on the Company's excise tax liability and utilization of pre FY 2010 ITC and R&D tax credit carryforwards, none of the FY 2010 credits that were generated were claimed on the 2009 tax return filing. Rather, these amounts were carried forward to future tax years as per the filing requirements. Since certification, Shire HGT has generated \$5,887,905 5% EOA/EDIP Tax Credits.

Authorization

I certify that the information in this Annual Reporting Form is true and accurate, and reflects the project's job creation and investment.

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Massachusetts FY 2011 EDIP Annual Reporting Form

Project: Shire Human Genetics Therapies, Inc.

Contact Information

Business Name	Shire Human Genetics Therapies, Inc.			
Address Line 1	300 Shire Way			
Address Line 2				
City	Lexington State MA Zip Code 02421			
Contact	Frani Aufiero			
Telephone	484-595-8225			
E-mail Address	faufiero@shire.com			
Name of Project	Shire Human Genetics Therapies, Inc.			
Municipality Project is Located In	Lexington			
Date Project was Certified by EACC	10/25/2007			
Industry by Sector	Life Sciences			
Federal Employer Identification Number (FEIN)	04-3027191			

Net New Employees at Project Location

Net New Employees for Fiscal Year (July 1 through June 30)

Net Total Employees (Date of Certification by EACC through June 30)

Number of Full-time (Hired During Fiscal Year) Employees that Reside in the Economic Target Area

Number of Net Total Employees (since Date of Certification) That Reside in the Economic Target Area

Total Investment at Project Location

Fiscal Year Investment (July 1 through June 30) 241034997.37

Total Investment (From Date of certification by EACC through June 30) 486408973.23

State Benefits

Amount of 5% EOA Tax Credit Claimed for Fiscal Year

Total Amount of 5% EOA Tax Credit Claimed Since Date of Certification

0.00

Amount of 10% Abandoned Building Tax Deduction Claimed in Fiscal Year (if applicable)

0.00

Local Benefits

Type of Incentive Received
Fiscal Year Property Taxes Paid to Municipality
Fiscal Year Property Taxes Exempted Due to TIF or STA

Total Taxes Paid to Municipality since Date of Certification

Total Taxes Exempted by Municipality since Date of Certification

Total Taxes Exempted by Municipality since Date of Certification

Total Taxes Exempted by Municipality since Date of Certification

Shire HGT?s expansion project has entailed the renovation and occupation of space at the Lexington Technology Park (LTP). In addition to the renovations of existing buildings at LTP, the project has included the construction of two new facilities at LTP: Building 200 and Building 400. Shire HGT broke ground for Building 400 and Building 200 in May 2008 and April 2010 respectively. The Company made significant progress with respect to its construction schedule, and both buildings are scheduled to be fully occupied by October 2011. Building 400 serves as the location for Shire HGT?s technical operations (manufacturing) for the development of specialty products. As with 125 Spring Street and Buildings 300 and 500, Building 200 facilitates office and research and development activities. In total, Shire?s investment at LTP includes the overall use of an approximate 600,000 square foot campus.

From October 2007 through December 31, 2010, Shire HGT?s LTP project has resulted in the following:

- ? The creation of over 550 full-time Massachusetts-based jobs;
- ? Over \$487 million of investment at LTP, including the cash purchase of certain properties on the LTP campus, some of which the Company previously leased, for \$165 million; and
- ? The retention of approximately 550 Massachusetts-based jobs.

Shire HGT intends to place approximately \$165 million of capital investments in service at LTP in 2011. Additionally, the Company intends to create 150 new fulltime permanent jobs by December 31, 2011.

Please note that "Fiscal Year Property Taxes Paid to Municipality" excluded Community Preservation Act payments of \$85,751. Any changes or revisions with respect to the assessment, inflation factor, property taxes paid or other factors related to the "Local Benefits" section will be communicated throughout the year between Shire HGT and the Town of Lexington, and will be reflected in the FY 12 EDIP filing.

Please also note under "State Benefits," that in FY 2011, Shire HGT generated a \$7,707,276 5% EOA/EDIP Tax Credit. Based on the Company's excise tax liability and utilization of pre FY 2011 ITC and R&D tax credit carryforwards, none of the FY 2011 credits that were generated were claimed on the 2010 tax return filing. Rather, these amounts were carried forward to future tax years as per the filing requirements. Since certification, Shire HGT has generated \$13,595,181 5% EOA/EDIP Tax Credits.

Authorization

I certify that the information in this Annual Reporting Form is true and accurate, and reflects the project's job creation and investment.





Massachusetts FY 2012 EDIP Annual Reporting Form

Project: Shire Human Genetics Therapies, Inc.

Contact Information

Business Name	Shire Human Genetics Therapies, Inc.				
Address Line 1	300 Shire Way				
Address Line 2					·
City	Lexington	State	AM	Zip Code	02421
Contact	Frani Aufiero				
Telephone	484-595-8225				
E-mail Address	faufiero@shire.com				
Name of Project	Shire Human Genetics Therapies, Inc.				
Municipality Project is Located In	Lexington				
Date Project was Certified by EACC	10/25/2007				
Industry by Sector	Life Sciences				
Federal Employer Identification Number (FEIN)	04-3027191				

Net New Employees at Project Location

Net New Employees for Fiscal Year (July 1 through June 30)

Net Total Employees (Date of Certification by EACC through June 30)

Number of Full-time (Hired During Fiscal Year) Employees that Reside in the Economic Target Area

Number of Net Total Employees (since Date of Certification) That Reside in the Economic Target Area

42

Total Investment at Project Location

Fiscal Year Investment (July 1 through June 30) 143152828.75

Total Investment (From Date of certification by EACC through June 30) 629561801.98

State Benefits

Amount of 5% EOA Tax Credit Claimed for Fiscal Year

Total Amount of 5% EOA Tax Credit Claimed Since Date of Certification

O.00

Amount of 10% Abandoned Building Tax Deduction Claimed in Fiscal Year (if applicable)

Local Benefits

Type of Incentive Received
Fiscal Year Property Taxes Paid to Municipality
Fiscal Year Property Taxes Exempted Due to TIF or STA

Total Taxes Paid to Municipality since Date of Certification

Total Taxes Exempted by Municipality since Date of Certification

2959617.40

Shire HGT?s LTP expansion project has entailed the renovation and occupation of space at 125 Spring Street, 300 Shire Way and 500 Shire Way, each of which consist of office and R&D functions. In addition to the renovations of these three existing buildings, the project has included the construction of two new facilities at LTP: Building 200 and Building 400. Shire HGT broke ground for Building 400 and Building 200 in May 2008 and April 2010 respectively. Both buildings became operational and fully occupied in late 2011. Building 400 serves as the location for Shire HGT?s technical operations (manufacturing) for the development of specialty products. As with 125 Spring Street and Buildings 300 and 500, Building 200 facilitates office and research and development activities. In total, Shire?s investment at LTP includes the overall use of an approximate 600,000 square foot campus.

From October 2007 through June 30, 2012, Shire HGT?s LTP project has resulted in the following:

- ? The creation of over 1,070 full-time Massachusetts-based jobs; ? Over \$630 million of investment at LTP, including the cash purchase of certain properties on the LTP campus, some of which the Company previously leased, for \$165 million; and
- ? The retention of approximately 550 Massachusetts-based jobs.

Shire HGT intends to continue to make capital investments and create net new full time jobs at the LTP.

Please note that "Fiscal Year Property Taxes Paid to Municipality" excluded Community Preservation Act payments of \$91,584 for FY 2012. Additionally, Shire notified the Town of Lexington in an December 2011 of revisions to the "Local Benefits" section with respect to the FY 2011 EDIP Report. These changes noted the following: 1) Through FY 2011, property taxes paid to the municipality were \$2,858,371; 2) FY 2011 property taxes exempted due to the TIF were \$535,288; 3) Total taxes paid to the municipality since Date of Certification for all LTP parcels (FY09-FY11) were \$6,063,780; and 4) Total taxes exempted by municipality since date of certification (2007-FY11) were \$1,607,730. In FY 2012, Shire paid property taxes of \$2,247,493 for TIF parcels and \$805,306 of property tax on non-TIF parcels.

Please also note under "State Benefits," that in FY 2012, Shire HGT generated a \$3,904,819 5% EOA/EDIP Tax Credit. Based on the company's excise tax liability and utilization of pre FY 2012 ITC and R&D tax credit carryforwards, none of the FY 2012 credits that were generated were claimed on the 2011 tax return filing. Rather, these amounts were carried forward to future tax years as per the filing requirements. Since certification, Shire HGT has generated \$17,500,000 5% EOA/EDIP Tax Credits.

Authorization

I certify that the information in this Annual Reporting Form is true and accurate, and reflects the project's job creation and investment.



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