

LEXINGTON PUBLIC SCHOOLS

FY08 BUDGET CALENDAR

2006

October 3	School Committee adopts the FY08 budget calendar and budget guidelines
October 5	Director of Finance and Operations distributes to Program (Cost Center) Leaders FY08 budget packets
October 11 – November 3	Program leaders conduct meetings to develop FY08 program needs and priorities
November 3	Deadline for submitting budgets to the Director of Finance and Operations
November 14	Recommended Capital budget submitted to the School Committee
November 6 – December 6	Director of Finance and Operations receives and begins review of staffing, non-staffing expenses, and capital outlay requests with program leaders

2007

January 10	Superintendent presents FY08 budget recommendation to School Committee
January 16	FY08 budget discussion
January 30	Public Hearing on the FY08 budget and School Committee budget discussion
February 13	School Committee adopts FY08 budget
April	Annual Town Meeting

Approved by the Lexington School Committee on October 3, 2006.