

LPS BUDGET GUIDELINES

In developing the FY'07 budget, the Superintendent will ensure that:

1. Legal mandates will be met.
2. Professional staffing guidelines will be met.
3. Unpredictable costs of special tuition and transportation mandated under Chapter 766 will not affect budgetary support for other programs.
4. Faculty will have access to professional development programs and teaching materials necessary for them to provide high quality instruction that make the curriculum accessible to all students.
5. Efforts will continue to identify alternatives which provide service in more cost-effective ways.
6. Budget recommendations will be consistent with long-term goals of the Lexington Public School System.
7. Capital assets will be maintained in order to support the instructional program, protect the physical assets of the Town of Lexington, and to ensure the health and safety of our students and staff.

September 23, 2005