

# LEXINGTON PUBLIC SCHOOLS

*Athletic Fees - 4/24/06*

	<u>Current</u>			<u>FY07</u>			<u>FY07 proposed</u>	
	Fee	Revenue		Fee	Revenue		Fee	Revenue
LHS Varsity	\$270	\$169,830		\$270	\$169,830		\$300	\$188,700
Family Cap	\$400	\$73,600		\$540	\$99,360		\$600	\$110,400
MS Varsity	\$90	\$19,530		\$90	\$19,530		\$100	\$21,700
MS JV	\$60	\$8,340		\$60	\$8,340		\$65	\$9,035
Intramurals	\$35	\$7,000		\$35	\$7,000		\$60	\$36,000
Elementary	\$45	\$13,500		\$45	\$13,500		\$100	\$30,000
	\$291,800			\$317,560			\$395,835	