Department of Public Facilities

Administrator: Patrick Goddard

4000 OPERATION and MAINTENANCE OF PLANT: Housekeeping activities relating to the physical plant and maintenance activities for grounds, buildings, and equipment.

4110 Custodial Services (4110) Salaries, custodians, janitors, engineers, truck drivers and other maintenance personnel, Contracted Services, Custodial supplies and materials, Travel expenses for staff, Dues and subscriptions

Professional Salaries (01)
Clerical Salaries (02)
Other Salaries (03)

Contracted Services (04)
Supplies and Materials (05)
Other Expenses (06)

4120 Heating of Buildings Cost of coal, fuel oil, electricity, gas, steam and wood, Contracted services

Contracted Services (04) Supplies and Materials (05) Other Expenses (06)

4210 Maintenance of Grounds Salaries, grounds keepers, equipment operators and aides, Supplies, materials and tools,

Contracted services, Travel expenses for staff

Professional Salaries (01)
Clerical Salaries (02)
Other Salaries (03)

Contracted Services (04)
Supplies and Materials (05)
Other Expenses (06)

4220 Maintenance of Buildings Salaries, building maintenance, personnel and aides, Supplies, materials and tools, Travel

expenses for staff, Contracted services

Professional Salaries (01)
Clerical Salaries (02)
Other Salaries (03)
Contracted Services (04)
Supplies and Materials (05)
Other Expenses (06)

4225 Building Security System Installation and maintenance (less than \$5000) of building security system

Contracted Services (04) Supplies and Materials (05) Other Expenses (06)

4230 Maintenance of Equipment Salaries, equipment, repair persons and aides, Supplies, materials and tools, Equipment

parts, Travel expenses for staff, Contracted services

Professional Salaries (01)
Clerical Salaries (02)
Other Salaries (03)
Contracted Services (04)
Supplies and Materials (05)
Other Expenses (06)

4300 Extraordinary Maintenance Contracted Services, Supplies and Materials, Equipment and tools

Contracted Services (04) Supplies and Materials (05) Other Expenses (06)

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